



Rhuddlan Town Council Meeting

Dear Councillor

8th October 2018

Your attendance is requested at a meeting of Rhuddlan Town Council at the Community Centre, Rhuddlan on Thursday, 11th October 2018 at 7.00p.m. Any planning applications can be viewed at 6.30 p.m. Members of the public are welcome to attend.

AGENDA

1. Apologies
2. Declaration of Interest
3. Police matters – to receive a report
4. Minutes – to approve minutes of the meetings on the 10/09/2018
5. Correspondence from:
 - a. The Mayor.
 - b. The Town Clerk.
 - c. Chris Ruane MP
 - d. Rhuddlan Community Group
 - e. Helen Furneaux
 - f. Marie Curie.
6. County Council Members Report.
7. Review of County Electoral Arrangements - to discuss. Report previously pre-circulated.
8. Blodeuo - to receive an update. Report attached.
9. Xmas Arrangements - to consider the attached report
10. Remembrance Sunday – to report back in Remembrance Sunday meeting.
11. Planning Application for comment:
 - 11a. Application 40/2018/0927 – Erection of a storage garage and 4 no.storage containers at Air Support Unit Gypsy Lane.
 - 11b. Application 44/2018/ - Change of use of pair of semi-detached dwellings to single dwelling, erection of extensions to dwelling, formation of parking and turning area and associated works at Afallon & Nant Llys, Princes Road.
12. Budget/Finance matters
 - a. To approve accounts due – report attached.
 - b. Notice of conclusion of external audit – report attached.
 - c. Six monthly report – report attached.
13. Urgent Community matters – having been advised to the Mayor 24 hrs in advance.
14. Date of next meeting

Sian Mai Jones – Town Clerk -07775 673 706



Rhuddlan Town Council – Minutes of the meeting on the 13th September

1. Aelwyn Morgan Award Presentation

The Mayor presented the Award to the winner Pam Pegram. Pam was nominated for the conscientious work she carries out at Rhuddlan Nature Reserve. Pam visits this site almost daily throughout the year not only for her own enjoyment but also deals with any litter or rubbish and generally monitors the site: and then reports any problems to a member of the Reserve Committee which enables them to ensure the area is maintained in good order.

2. Apologies

Cllrs: Ann Davies and Heather Ellis

3. Declaration of Interest

Cllr Arwel Roberts: Item 11 - Admirals Playing Field

Cllr Arwel Roberts: Item 22a - Grant Application History Society

Cllr Gareth Rowlands: Item 11 - Admirals Playing Field

Cllr Jackie Burnham: Item 11 - Admirals Playing Field

Cllr Gareth Smith: Item 6d - Rhuddlan Community Group - Removal of Wreaths

Cllr Gareth Smith: Item 22b – Rhuddlan Community group – Request for sponsorship

Cllr Reg Davies: Item 22a, Grant Application Rhuddlan History Society.

4. Police Matters

The police incident report to be forwarded to members.

The newly refurbished police station is now fully operational.

5. Minutes

The minutes of the 12th July 2018 were accepted subject to minor amendments.

Matters arising:

- **Sign at New Road**

The give-way sign at New Road at the end of Dyserth which is in disrepair has been reported to Denbighshire County Council by Cllr Arwel Roberts.

- **Gwledd Festival 2019**

The Town Council have had permission from Traffic, Parking and Road Safety Manager for a "free use" parking for the Gwledd Festival in May 2019.

- **Admirals' Fields – Charity Match**

The Rhuddlan Town Football Club Charity match which was to take place on the 5th of August did not go ahead. Rhuddlan Football Club hope to arrange one for 2019.

- **New path at Vicarage Lane Playing Field**

Further to the decision at The Town Council meeting on the 12th of July 2018 to seek a quote to have a tarmac path on the playing field, the Clerk is awaiting a quote from Glascoed Timber.

- **ID / Security Badges**

The Mayor had taken photos of members at the previous meeting. However, the photos were of a poor quality. Members to forward a passport type photo to the Town Clerk which will be forwarded to Goodsigns and Print.

- **Speed monitoring**

The individual who expressed an interest in getting involved with Community Speed Watch is reluctant to give his personal contact details. Cllr Andy Smith to forward Cllr Gareth Smith's e-mail address to the individual so that he can follow up.

- **Leak at Vicarage Lane**

Following concern of the leak at Vicarage Lane (between Maes Derwen and Clwyd Avenue) Martin Williams from Welsh Water has carried out a number of tests on the water and can confirm that it is not linked to either Welsh Water drinking or foul water system. He appreciates that this is not resolving the issue. However, there isn't much more that Welsh Water can do.

The Town Clerk stated that a previous correspondence with Denbighshire County Council confirmed that this is a long standing problem and in conjunction with Welsh Water have done all it can to trace the source and have come to the conclusion that it is high ground water table that is creating the problem and this is something that Denbighshire County Council cannot be held responsible for and not in a position to deal with it. This is a fairly common occurrence in Rhuddlan and is regrettable that Denbighshire County Council have to draw a line under it.

Members expressed concern that there is a lot of moss gathering which is slippery. Cllr Arwel Roberts to refer the matter to Denbighshire County Council.

- **Removal of yellow line on Gwindy Street.**

The Town Clerk had written to Denbighshire County Council requesting if yellow lines could be removed from outside No 1 Gwindy Terrace so that the resident can park legally outside. The Principal Engineer Traffic Manager has reviewed the request and considered that any relaxation of the existing parking restriction at this location

would unduly impede the safe and free management of vehicles in and out of Parc Y Llog.

6. Correspondence from:

6a. The Mayor.

The Mayor attended the following events.

July 13th - Library meeting and walk round with PCSO Rebecca Evans.

July 14th - Castle Beat and Banquet House Open Garden.

July 16th - iBeacon Launch in Llangollen. Video in Ysgol y Castell.

July 18th – Pengwern College meeting.

July 22nd – Rhyl Civic and Garden Party.

July 23rd - CCTV meeting.

July 25th – Bio Bliss Nature Reserve.

July 30th – Blodeuo Street Clean.

July 31st – Britain in bloom meet judges and Blodeuo Street Clean.

August 1st – Britain in Bloom Judging.

August 3rd – Deliver thank you letters to businesses on High Street.

August 21st – Open Gracie Marie Aesthetics & Beauty Shop.

August 31st – Llandudno Civic Event.

6b. The Town Clerk.

Meetings

- July 18th - met with Supervisor in Rhyl to arrange Fresh Air Gym sessions.
- July 24th - attended Blodeuo Meeting.
- July 25th - attended Dementia Friendly Rhuddlan meeting.
- August 1st – Blodeuo Judging Day.
- August 15th attended CiLCA training course in Mold.
- August 20th – meeting in library to open questionnaires on Dementia.
- August 21st – Met with Mayor.

Press releases:

- July 12 – Britain in Bloom Finalists & Exhibition in Community centre.
- August 2nd – A Blooming Marvellous Day.
- August 8th – Weekly Fitness Classes at the Fresh Air Gym.
- August 10th – A Blooming Marvellous Day – re-submitted.
- August 23rd – Free Training on how to Use a Defibrillator.

General:

- Fitness Sessions have been running at the Fresh Air Gym twice a week since July on Mondays (8 – 10 individuals attending) and Wednesdays (6 – 10 individuals attending). These sessions will end in September.

- Defibrillation Training Course with Achub Conwy will take place October 15th at 6 p.m. This course is free of charge and is open to the community.

6c. Independent Review Panel - Recommendations on Community/Town Councils.

On the whole members were in favour of the findings and recommendation included in the report, in particular:

- Mandatory Training for members.
- Elections should be called regardless of whether seats are contested.
- Town Councils working towards the criteria for exercising general power of competence.
- Town Council's to have an active role in engaging with the community.
- Members felt that there was no need to change boundaries, the current system works well as it ensures that Town Councils are locally based and have a natural sense of community.
- Disappointment was expressed that there was no commitment to the Welsh Language which is surprising considering that the Welsh Government has set ambitious targets.
- One member did not agree with the remuneration proposals.

It was resolved that the Town clerk write to the Independent Review Panel with the feedback.

6d. Rhuddlan Community Group – Removal of Wreaths.

At the Town Council meeting in April 2018 a question had been raised on how long should poppies and wreaths should remain on the cenotaph. The Town Clerk had made enquires with North Wales Society of Local Councils members to see what they do. There was a range of answers from leaving wreaths in place for a few months to all year round. **It was resolved** at that meeting that the wreaths will remain outside the Community Centre until 31st December.

Further to this, correspondence had been received from Rhuddlan Community Group stating that this decision had caused a bit of upset in the community and felt that the wreaths need to be on display all year round. Members reconsidered the original decision and **it was resolved** the wreaths can remain in place all year round as long as they are in good condition. Wreaths in poor condition will be removed.

6e. Ysgol y Castell PTA

A letter of thanks for the grant from the Town Council towards holding the Castell Beat event had been received from the above.

7. County Council Members Report.

7a. Cllr Ann Davies

- **Plas Lorna**

It has been decided that the area near Plas Lorna Residential home and the road verge to the north east boundary of the A547 to Pentre Lane will be maintained for their natural grassland habitats. This area will provide most benefit for wildlife so therefore will be cut less frequently and allowed to flower. The flat area near the road side will be cut more frequently to give a distinct boundary.

Biodiversity and Bees are now a corporate priority for the Council. Denbighshire County Council have a statutory duty to enhance these habitats.

- **Chief Executive visit to Rhuddlan**

It was a pleasure to welcome our Chief Executive last week. We met at the library and walked along the high street. I explained the history of the flower boxes and how 10 years ago the Council were cutting funding for planting of the flowers. As a member of community group, I suggested we clear the boxes and plant flowers with the help of volunteers. To date volunteers still maintain these boxes to a very high standard, making it one of the few towns in Denbighshire taking this approach.

We also visited Tan yr Eglwys and the riverside walk, pointing out the historic monuments we have in Rhuddlan. The Chief Executive was suitably impressed.

- **Proposed work at Cemetery**

The trees fronting New Road will be trimmed and the hedges will be cut in the coming weeks.

- **New Road**

A new gate has been installed at the entrance of the footpath leading to the golf club.

- **Rhyl Road**

A safe crossing between the bus stops may come to fruition in the coming months. Not only will this help people cross the road safely but it is hoped it will reduce the speed of traffic in this area.

- **Noise reduction report**

A report on the noise survey on the Rhuddlan by-pass carried out a few weeks ago has now been received. This is a very lengthy and complex report which will be reviewed and summarised by Officers.

- **Carers Champion**

As Carers Champion I am always looking to identify Carers in our community in order to pass on relevant information on support available to them. If you are caring for

someone at the moment and would like to find out more about help and support available please contact Newcis on 01745 331181 or Ann Davies on 01745 591247.

7b Cllr Arwel Roberts

- **Safe crossing of the A547 by Pentre Lane**

Denbighshire County Council have agreed that the implementation of a safe crossing should be explored which is very positive news.

- **Works to be carried out on Marsh Road**

Denbighshire County Council have now received the bond money which means that this work can now be carried out along with the Street Lighting Team. Aldi are not getting back to Denbighshire County Council with regards to the installation of a crash barrier on the A525 above the car park and this is slowing down the process.

- **Tirionfa.**

A concerned resident had brought to Cllr Roberts attention that land for sale at Tirionfa and also the parcel adjacent to Voel Coaches Dyserth have been sold. Cllr Roberts followed up this matter with the Manager for Facilities in Denbighshire County Council who confirmed that the sales of land at Dyserth and Tirionfa is close to completion. Once completed, the buyer will then submit a full planning application on the land. The land in Dyserth is progressing but this site has a number of issues but Denbighshire County Council is making progress on this site as well.

Cllr Arwel Robert's said that he was disappointed that Denbighshire County Council had not kept him up to date and that this development is likely to put pressure on the school, surgery, hospital and increase traffic.

- **Dementia Coffee Morning**

Another Coffee Morning has been organised for Saturday, 13th October 10 a.m. – 12 p.m. in Rhuddlan Community Centre. All welcome

- **Maes y Castell**

A resident has complained that there is a problem of youths gathering in the evenings. Enquiries to be made with Denbighshire County Council Youth Services to see if they can offer help with delivering activities for the youth.

- **Nature Reserve**

There has been vandalism in nature reserve. But things are slowly improving.

8. Remembrance Day

A Silent Soldier will soon be installed on the roundabout near Rhuddlan Golf Club. Huntcliffe Property Maintenance who are based in Rhyl have kindly offered to install the silhouette for free. Planning permission to install the silhouette on the roundabout has been secured from Denbighshire County Council.

10 Silent Silhouettes have been ordered. Another grant application to be completed for an additional 7 silhouettes. Tony Osborne, Expert Group (UK) Limited who are based at Deeside has kindly offered to purchase 5 silhouettes for St Mary's Church making the total of 22 silhouettes for the community which represents the number of individuals from Rhuddlan who lost their lives in WW1.

On the evening of Remembrance Day, a bugler will play The Last Post at 6.55 p.m. The beacon of light will be lit at 7.00 p.m. This will be followed by St Mary's Church Bells ringing for 7.05 p.m.

The cost of a beacon is approximately £300. Cllrs Gareth Rowlands, Arwel Roberts and the Town Clerk to make enquiries if one can be made cheaper and then go ahead and order.

The Town Clerk to make enquiries with Jane Colclough to see if the Castle is available for the event. Security barriers will be required. Cllr Reg Davies has kindly offered to provide barriers for free.

The Town Clerk to make enquires about the possibility of having red filters for the castle lights.

Brian Jackson is to kindly donate up to 5 iron poppies to the Town Council. Possible locations could be the garden in the Community Centre, the roundabout, in planters. **It was resolved** that Cllr Arwel Roberts and Cllr Gareth Rowlands make enquiries.

It was resolved to go ahead and order 30 poppies for the land posts at a cost of £2.50.

Prestatyn Air Cadets are struggling with the band this year. Rhyl Marching Band are free and willing to turn out.

Cllr Andy Smith to make enquiries with regards to buglers to be present at the event. There is a need to have a bugler for the day's event and also the evening event.

9. Blodeuo

The Mayor thanked all the volunteers who had helped Blodeuo Rhuddlan secure a third gold. Barrie Mee was thanked for being available for taking photos of the event. Peter Barton Price and Jim Goodwin from Wales in Bloom were thanked for their support. The Mayor thanked his wife, Nerys for all her help and support.

A celebration Event is to be held at the library on the 18th of September. All welcome.

The next significant date is the 19th October where the Britain in Bloom results will be announced.

10. Information & Website matters

There was no update on this item.

11. Admirals Playing Field

A summary of Conveyance 8th March 1946 had been received from John Owens Solicitors which states that the land was conveyed from Bodrhyddan Estate to the Parish Council as life tenants. The basis on which the land is conveyed and the purpose to which it is to be put is outlined under the Physical Training and Recreation Act 1937 which is for community use.

There is a need to look at the long-term use of the field. Enquiries need to be made with groups that use the field.

12. CCTV Agreement

The Cheshire West and Chester Agreement for the provision of Technical Services (CCTV) was circulated to members for information.

13. Traffic & Parking Issues

Two letters of complaints had been received from residents regarding the above. One complaint was with regards to cars being parked directly in front of the library, Denbighshire County Council are already dealing with the matter. A consultation had been carried out which generated some formal objections which will need to be considered and appropriately addressed before the proposed restrictions can be implemented.

The other complaint was with regards to vehicles far exceeding speed limits and there is a particular concern with regards to Ffordd Ganol and Highlands Road. Also, obstruction is caused on pavements by parked cars, wagons, builders vans with total disregard for pedestrians.

Whilst the Town Council is sympathetic to the above problems, it is beyond the remit of the Town Council. **It was resolved** that the town clerk write back and instruct the individual to raise the issue with the County Council and the police.

14. Standing Orders

The 2017 Standing Orders had been circulated to members. Cllr Mike Kermode had a few amendments which will be sent to the Town Clerk to be incorporated in the report.

15 Letters of Complaint

A further letter of complaint with regards to the BBC 2 Britain in Bloom programme had been received from Brenda Taylor disputing the claims in the letter received from the Town Clerk on 16th July 2018 and asked for the minutes of Town Council meeting held on the 12th of July 2018 be rescinded. **It was resolved** to reply to Mrs Taylor stating that the Town Council have noted Mrs Taylor's concerns but there is no further comment from the previous letter.

16. Library Reports

Report for Quarter 4: January – March 2018 and the Annual Report April 2017 – March 2018 had been circulated to members for information.

17. Rose beds

A request has been received from the Environment Group asking if the Town Council would consider taking responsibility for watering the rose beds and the plant containers near the roundabout (by the Golf course). This land belongs to Denbighshire County Council which has withdrawn watering on this site. Correspondence from Royal Horticultural Society and the Wales in Bloom judge gave us guidance on watering plants.

The Environment Group has done excellent work in the community but the Town Council policy is that it gives support to groups through grants but that it does not involve carry out watering of plants.

It was resolved that the Town Clerk make enquiries with Denbighshire County Council to see what the cost would be to pay a contractor to water the flowers before a definite decision is reached on this matter.

18. Seating benches at Admirals Playing Field

A report was considered by members on the type of benches to be installed in the Admirals field. **It was resolved** to order the benches from Glasdon as they have been recommended by the County Council due to their extreme durability.

Cllr Gareth Rowlands to take photo of the exact location for the benches to be installed so that the Town Clerk can proceed with the order.

The benches need to be a certain distance from the play area fence so that youngsters don't climb on them.

19. Planning Applications for comment

No applications had been received.

20. Budget/Finance matters

Members approved the list of accounts due for September 2018.

Some officers will not be claiming their Annual Allowance. Others will be claiming but donating the £150 to Charity. One member asked for their donation to be included in the minutes. Another member felt that this was not necessary. **It was resolved** that the Town Clerk ask the monitoring Officer for advice.

21. Urgent Community matters

- The Mayor informed members that his Civic Sunday will be held on the 7th April 2019 at Ebenezer.
- The Mayor informed members that a Charity Concert is to be held in St Mary's Church either on the 23 November 2018 or February 2019.
- The corner of Rhuddlan library needs attention again since the second vandalism.
- Concern expressed that since the private operator Voel Coaches has pulled out of providing transport from Rhuddlan to Emrys ap Iwan school in Abergele, the pupils are all catching the No.13 bus to and from school each day. However, this is just a single deck bus and by the time it reaches Rhuddlan in the morning, there are very few seats available. On the return journey, there are even less seats available as pupils travel home from Colwyn Bay and Llandudno schools too. **It was resolved** that the Town Clerk write to Arriva to ask if they would kindly consider providing a double decker bus to overcome this problem.
- The Community notice board needs decluttering.
- Cllr Jackie Burnham will be unable to attend meetings for a while as she has enrolled on a course which takes place on Thursday evenings.
- The Crazy Paving area needs spraying to get rid of weeds. Cllr Arwel Roberts to follow up Denbighshire County Council.
- Correspondence received from Denbighshire County Council: The Economic and Business Development are offering a free once hour session with retail specialist Helen Hodgkinson in 8 towns. She is scheduled to be in Rhuddlan on 2nd October. **It was resolved** that the Town Clerk to forward the e-mail to members so that they can forward to anyone who may be interested.

22. Part 2. Exclusion of press and public.

By virtue of The Public Bodies (Admission to Meetings) Act 1960, the press and public are excluded from discussions on the following items on the basis that disclosure thereof would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

22a.Request for Financial Assistance – Rhuddlan History Society.

An application received for £150 financial contribution towards keeping the website up to date. **It was resolved** to award £150.

22b.Request for Sponsorship – Rhuddlan Community Group.

An application received for £200 sponsorship towards translating “8 Local Walks” into Welsh. **It was resolved** to award £200.

23. Date of next meeting.

October 11th at 7 p.m.

Signed..... Cllr Gareth Rowlands – Mayor

Date

Mayors Activities – September 2018

September 1 st	Coffee Morning in aid of Diabetes UK arranged by Emily Smith.
September 2 nd	St Asaph Civic Event.
September 3 rd	Merchant Navy Day Council Hall and meeting on Admirals benches.
September 6 th	Community Association monthly meeting.
September 7 th	MAG Nature Reserve.
September 8 th	Barn dance Community Centre.
September 14 th	Wales in Bloom Awards.
September 15 th	Autumn Litter Pick along the river – 20 bags collected.
September 18 th	Blodeuo Celebration Events at the library.
September 19 th	Meeting in Pengwern.
September 20 th	CCTV Board meeting in Rhyl.
September 21 st	Blodeuo Display in St Mary's Church for Open Doors.
4September 22 nd	Open Doors in St Mary's.
September 23 rd	Denbighshire Chair Civic Sunday, St Asaph & Towyn & Kinmel Bay
Civic. September 27 th	Meeting in Castle regarding lighting

Town Clerk's Report – September 2018

Meetings

September 3rd – meeting on Admirals Filed regarding seating benches

September 5th – meeting Demetria Steering Group

September 13th – Town Council meeting

September 18th – Wales in Bloom Celebration Event in Eirias Park

September 19th – meeting with Pengwern College staff

Press releases:

September 9th – Coffee morning & Music Memories on the 13th October

September 14th – Third Gold for Blodeuo Rhuddlan

Ken Skates AC/AM
Ysgrifennydd y Cabinet dros yr Economi a Thrafnidiaeth
Cabinet Secretary for Economy and Transport



Llywodraeth Cymru
Welsh Government

Ein cyf/Our ref KS/02608/18

Chris Ruane MP

chris.ruane.mp@parliament.uk

16 September 2018

Dear *Chris,*

Thank you for your email of 29 August on behalf of Denbighshire County Council and Rhuddlan Town Council regarding the A547 from Rhuddlan to Abergele.

I appreciate the financial difficulties that local authorities are facing across Wales. The Cabinet Secretary for Local Government and Public Services allocated an additional £30m in 2017/18 towards the refurbishment of local roads and I have also allocated a further £2.5m to support local authorities with their costs incurred due to heavy snow in March this year.

With specific reference to the A547 between Rhuddlan and Abergele, we provided Road Safety Grant funding to Denbighshire County Council in 2016/17 for a feasibility study of options to improve road safety and the condition of the carriageway. At that time the Council indicated a potential scheme construction cost in excess of £12 million which would be unaffordable from within anticipated Road Safety Grant budgets. The Council has subsequently not applied for funding to deliver the scheme. However, my officials are in discussion with Council officers to explore potential options, including the possibility of a staged scheme delivery.

Yours ever,
Ken

Ken Skates AC/AM
Ysgrifennydd y Cabinet dros yr Economi a Thrafnidiaeth
Cabinet Secretary for Economy and Transport

Bae Caerdydd • Cardiff Bay
Caerdydd • Cardiff
CF99 1NA

Canolfan Cyswllt Cyntaf / First Point of Contact Centre:
0300 0604400

Gohebiaeth.Ken.Skates@llyw.cymru
Correspondence.Ken.Skates@gov.wales

Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Rhuddlan Town Council

Subject:

FW: Cost of benches discussed at Town Council meeting on 13/9/18

Subject: Cost of benches discussed at Town Council meeting on 13/9/18

To The Town Clerk

Copied to Councillor Ann Davies and Councillor Gareth Smith

Ann and Gareth, can you please make sure that this is brought up at the meeting in October - thank you.

Re: Cost of 3 benches amounting to £2700.00

At the Town Council meeting on 13/9/18 it was agreed to spend £2700.00 on 3 benches.

This is a vast amount of money to spend on 3 benches when you can buy very robust benches for £150.00 each from Meifod, a company who supports people in the community.

It is my opinion that the Councillors were asked to vote on this with out the full knowledge to hand.
Some Councillors did not know what type of benches were being discussed.

There are 2 benches from Meifod by the play area at Rhuddlan Library and a new one outside the library all perfectly adequate for purpose and will probably last 10 years.
The picnic tables by the library are also from Meifod.

Please think again as it would be scandalous to spend £2700.00 on 3 benches when £450.00 would suffice.

Yours faithfully,
Helen Furneaux
Resident of Rhuddlan

Rhuddlan Town Council

To: clerk@rhuddlantowncouncil.gov.uk
Subject: FW: Rhuddlan Community Group

Subject: Rhuddlan Community Group

To: Gareth Rowlands Mayor of Rhuddlan Town Council

I attended the Rhuddlan Town Council meeting on 13th September 2018 and was interested to hear that the Rhuddlan Environment Group has put in a request to the Rhuddlan Town Council for the Rhuddlan Town Council to take responsibility of the watering of the rose beds.

Would the Town Council also consider assisting the Rhuddlan Community Group with the watering of the planters located around the town and the picnic area and garden.

As you are aware the Rhuddlan Community Group has taken on the responsibility for all the watering, maintenance of the planters, spring and autumn planting, dead heading, pruning and general tidying of these areas.

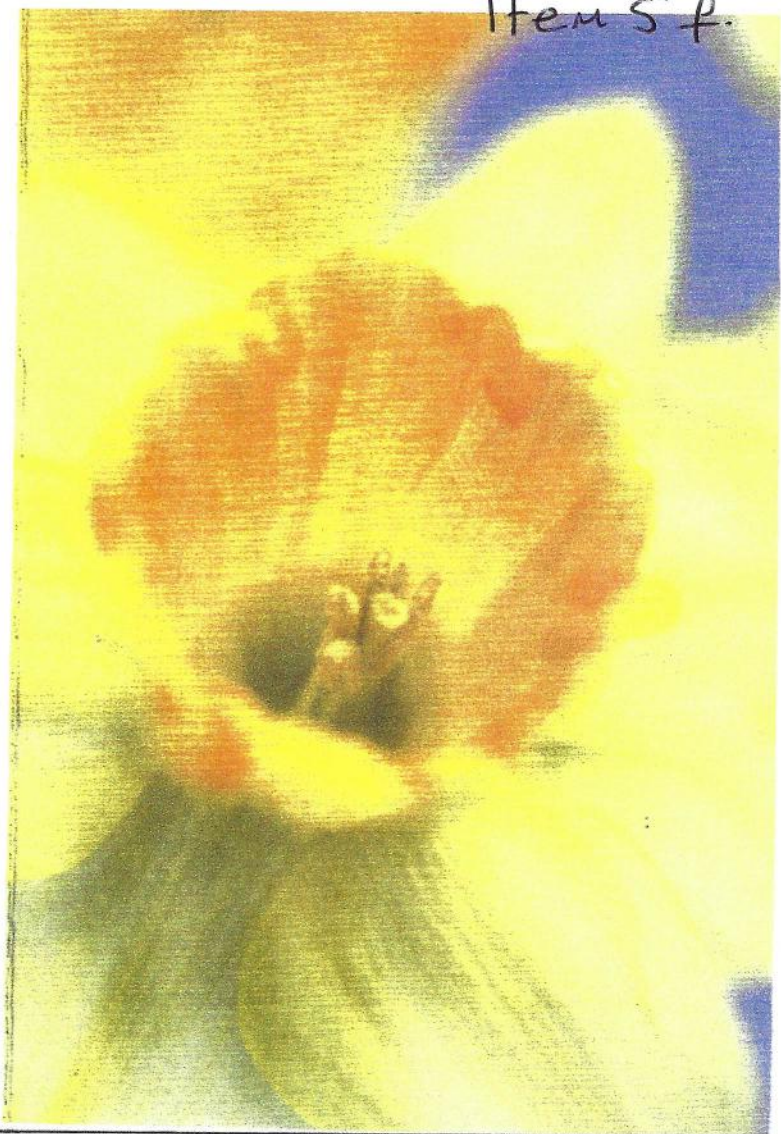
Any assistance with the watering would be greatly appreciated,

Yours sincerely,
Helen Furneaux
Chair

cc Town Council Clerk, Vice Chair, Secretary, Treasurer, Organiser, Researcher

Item 5 f.

Image: iStock



We're here for people living with any terminal illness, and their families. We offer expert care, guidance and support to help them get the most from the time they have left.



Care and support through terminal illness

mariecurie.org.uk
MarieCurieUK
@mariecurieuk

Charity reg no. 207994 (England & Wales), SC038731 (Scotland) A437_thank you

Dear AU,

Thank you for your kind donation of £50.00 to Marie Curie. Your donation will help to support the Local Marie Curie nurses and services.

Congratulations on your recent Wales in Bloom success.

Thank you again for your support.

Best wishes,
Laura Ellis-Barlett
Community Fundraiser
Marie Curie.

Blodeuo Update October 2018

St Asaph Rotary have donated crocus bulbs to be planted in Rhuddlan.

St Marys Church and Clwyd View Caravan Park are having planting events.

I hope the council will do the same. We need a home for about 2000 bulbs !

Are we planting Daffodil bulbs again this year ?

I think we should

Celebration event on the 18th September went very well.

All looking forward to the results of Britain in Bloom on the 19th Oct. and whatever the result the celebration event will be on the 23rd in the Library.

I think it is so important to recognise all the hard work carried out by all organisations in the community. Councillors you must not forget it's not just **one** organisation it is about **all** of the community.

We must not forget the reason why we started down the Wales in Bloom Road, it was to recognise all the hard work that was going on in the community and I'm sure we have achieved this, we should all be very proud of our community.

Who would have thought back in February 2016 that we would be here after three years not only celebrating our third Gold award but also representing Wales in Britain in Bloom. what an amazing achievement.

There is a good reason for this, when we started I thought it had to be more than flowers, there should be an other approach, sure enough there is, its about the community, our history, wellbeing and working together and the feel good factor bringing us all together as a community, not forgetting sustainability, that is, not wasting our natural resource and not forgetting the flowers.

I took inspiration from. UN action plan Agenda 21. (please follow link below)

In view of all our success, I am very disappointed in our local press. no matter how often Sian our Clerk sends press releases they choose to ignore the Blodeuo releases, Sian has tried her best to the extent of leaving the award ceremony on the 18th early to be able to get the press release out before the week end.

Thank You Sian for all your effort.

Our success is rubbing off, other councils are looking at entering Wales in Bloom Denbigh Town entered Your Neighbourhood Award this year and I believe are entering Wales in Bloom in 2019. St Asaph City Council are also contemplating entering, don't panic they will be in a different category.

https://www.dataplan.info/img_upload/7bdb1584e3b8a53d337518d988763f8d/agenda21-earth-summit-the-united-nations-programme-of-action-from-rio_1.pdf

Agenda 21 is a non-binding action plan of the United Nations with regard to sustainable development. It is a product of the Earth Summit (UN Conference on Environment and Development) held in Rio de Janeiro, Brazil, in 1992.

Xmas Arrangements:

Councillors need to make decisions on the following:

1. Switch on date for the Xmas lights - 4th of December. The Time will be 3.45 p.m. so that school children can come over straight after school to assist with the switch on.
2. Carols Around the Tree - 18th December at 7 p.m.
3. Shop Windows Display – Saturday (15th) and Sunday (16th)
4. The new flower shop Blooming Gorgeous Floristry intend to sell Xmas trees from the shop and have kindly offered to sponsor a Xmas tree for the Town.
5. The quotation received from Denbighshire County Council for collecting, fitting and removing Xmas lighting as directed to include additional features and assistance with switch on ceremony. Carry out electrical tests, provide inventory report £2, 952 (same as last year).

Eich cyf / Your ref

Ein cyf / Our ref : 40/2018/0927

Dyddiad / Date : 28/09/18

Rhif union / Direct dial : 01824 706727



Rhuddlan Town Council

Mrs Sian Mai Jones Clerk

PO Box 224
Royal Mail
Maesdu Road
Llandudno
LL30 1QX

Annwyl Syr / Fadam

Dear Sir / Madam

CAIS / APPLICATION: 40/2018/0927

CYNNIG / PROPOSAL: Codi garej storio a 4 cynwysyddion storio / Erection of a storage garage and 4 no. storage containers

LLEOLIAD / LOCATION: Air Support Unit Gipsy Lane, Rhuddlan, Rhyl

Amgaeaf gopi o'r cais a ddisgrifir uchod sydd wedi'i dderbyn gan y Cyngor Sir.

Os oes gennych unrhyw sylwadau yr hoffech i'r Cyngor eu hystyried pan fyddant yn ymdrin â'r cais, anfonwch nhw ar bapur o fewn 21 diwrnod o ddyddiad y llythyr hwn.

Byddwn yn gwerthfawrogi'n fawr iawn pe gallech nodi ein cyfeirnod a chynnwys disgrifiad byr o'r cynnig ar eich ymateb os yw hynny'n bosibl.

Byddaf yn cymryd nad oes gennych unrhyw sylwadau os na chlywaf gennych o fewn y cyfnod o 21 diwrnod. Mae'n bosibl y gwneir penderfyniad ar y cais ar ddiwedd y cyfnod ymghynghorol hwn, ac oherwydd mae'n bosibl nad ystyrir unrhyw sylwadau a gyflwynir ar ôl y dyddiad cau gan y Cyngor.

Yn y fan hyn dylwn ddweud na all y Cyngor Sir ond pendefynnu ar geisiadau cynllunio ond ar sail ystyriaethau cynllunio dilys. Fel arfer ni chymerir bod pethau fel colli golygfa, gwrthwynebiad ar sail foisol, cystadleuaeth

I enclose a copy of the above-described application which has been received by the County Council.

If you have any observations which you would like the Council to consider when they deal with the application, I would ask you to forward them in writing within 21 days of the date of this letter.

It would be very much appreciated if you could quote our reference number and include a brief description of the proposal in your response if at all possible.

I will assume that you have no observations if I do not hear from you within the 21-day period. The application may be determined at the end of this consultation period, hence any representations received after the expiry date may not be taken into account by the Council.

I should respectfully advise at this stage that the County Council can only determine planning applications on the basis of valid planning considerations. Matters such as loss of view, objections on moral grounds, unfair competition

annheg ac anghydfod cyfreithiol preifat, er enghraifft, yn berthnasol i deilyngdod cais cynllunio, a dylech wybod na all y Cyngor Sir roi unrhyw bwys arwyddocaol ar faterion o'r fath wrth wneud penderfyniad.

Sylwch os gwelwch yn dda bod raid i'r Cyngor Sir, o dan Ddeddf Llywodraeth Leol (Hawl i Wybodaeth) 1985, sicrhau bod unrhyw lythyr a dderbyniwyd fel papurau cefndir i'r cynnig ar gael i'w archwilio gan y cyhoedd.

Fe all y cais uchod gael ei ystyried gan aelodau'r Pwyllgor Cynllunio, ac os felly bydd eich ymateb yn cael ei gyhoeddi yn adroddiad y pwyllgor, a fydd ar gael i'w archwilio gan y cyhoedd yn Swyddfeydd y Cyngor ac ar y rhyngwyd.

Sylwch y gallwch weld manylion am y cais cynllunio ar-lein:

www.sirddinbych.gov.uk/cynllunio

Edrychaf ymlaen at glywed gennych.

Yr eiddoch yn gywir

EMLYN JONES

Pennaeth Gwasanaethau Cynllunio a Gwarchod y Cyhoedd

and private legal disputes, for example, are not normally accepted as material to the planning merits of an application, and you should be aware that the County Council would not be able to attach any significant weight to such matters in making a decision.

Please note that under the provisions of the Local Government (Access to Information) Act 1985, the County Council is obliged to make available for public inspection any letter received as background papers on the proposal.

The above application may be considered by members of the Planning Committee, in which case your response will be published in the committee report which will be available for inspection by the public at the Council Offices and on the internet.

Please note that application details can be viewed on-line: www.denbighshire.gov.uk/planning

I look forward to hearing from you.

Yours faithfully

EMLYN JONES

Head of Planning and Public Protection



Gwasanaethau Cynllunio, Caledfryn, Ffordd y Ffair, Dinbych, Sir Ddinbych LL16 3RJ Ffôn: 01824 706727
e-bost: cynllunio@sirddinbych.gov.uk Gwefan: www.sirddinbych.gov.uk

Planning and Public Protection, Caledfryn, Smithfield Road, Denbigh, Denbighshire, LL16 3RJ Phone: 01824 706727
e-mail: planning@denbighshire.gov.uk Website: www.denbighshire.gov.uk

Eich cyf / Your ref

Ein cyf / Our ref : 44/2018/0905

Dyddiad / Date : 02/10/18

Rhif union / Direct dial : 01824 706727

Item 11 b
Cyngor
sir ddinbych
denbighshire
County Council



Rhuddlan Town Council

Mrs Sian Mai Jones Clerk

PO Box 224

Royal Mail

Maesdu Road

Llandudno

LL30 1QX

Annwyl Syr / Fadam

Dear Sir / Madam

CAIS / APPLICATION: 44/2018/0905

CYNNIG / PROPOSAL: Newid defnydd pâr o anheddau pâr i annedd sengl, codi estyniadau i annedd, ffurfio parcio a man troi a gwaith cysylltiedig / Change of use of pair of semi-detached dwellings to single dwelling, erection of extensions to dwelling, formation of parking and turning area and associated works

LLEOLIAD / LOCATION: Afallon & Nant Llys Princes Road, Rhuddlan, Rhyl

Amgaeaf gopi o'r cais a ddisgrifir uchod sydd wedi'i dderbyn gan y Cyngor Sir.

I enclose a copy of the above-described application which has been received by the County Council.

Os oes gennych unrhyw sylwadau yr hoffech i'r Cyngor eu hystyried pan fyddant yn ymdrin â'r cais, anfonwch nhw ar bapur o fewn 21 diwrnod o ddyddiad y llythyr hwn.

If you have any observations which you would like the Council to consider when they deal with the application, I would ask you to forward them in writing within 21 days of the date of this letter.

Byddwn yn gwerthfawrogi'n fawr iawn pe gallech nodi ein cyfeirnod a chynnwys disgrifiad byr o'r cynnig ar eich ymateb os yw hynny'n bosibl.

It would be very much appreciated if you could quote our reference number and include a brief description of the proposal in your response if at all possible.

Byddaf yn cymryd nad oes gennych unrhyw sylwadau os na chlywaf gennych o fewn y cyfnod o 21 diwrnod. Mae'n bosibl y gwneir penderfyniad ar y cais ar ddiwedd y cyfnod ymghynghorol hwn, ac oherwydd mae'n bosibl nad ystyrir unrhyw sylwadau a gyflwynir ar ôl y dyddiad cau gan y Cyngor.

I will assume that you have no observations if I do not hear from you within the 21-day period. The application may be determined at the end of this consultation period, hence any representations received after the expiry date may not be taken into account by the Council.

Yn y fan hyn dylwn ddweud na all y Cyngor Sir ond penderfynnu ar geisiadau cynllunio ond ar sail ystyriaethau cynllunio dilys. Fel arfer ni

I should respectfully advise at this stage that the County Council can only determine planning applications on the basis of valid planning



chymerir bod pethau fel colli golygfa, gwrthwynebiad ar sail foesol, cystadleuaeth annheg ac anghydfod cyfreithiol preifat, er enghraifft, yn berthnasol i deilyngdod cais cynllunio, a dylech wybod na all y Cyngor Sir roi unrhyw bwys arwyddocaol ar faterion o'r fath wrth wneud penderfyniad.

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www.sirddinbych.gov.uk/cynllunio

Edrychaf ymlaen at glywed gennych.

Yr eiddoch yn gywir

EMLYN JONES

Pennaeth Gwasanaethau Cynllunio a Gwarchod y Cyhoedd

considerations. Matters such as loss of view, objections on moral grounds, unfair competition and private legal disputes, for example, are not normally accepted as material to the planning merits of an application, and you should be aware that the County Council would not be able to attach any significant weight to such matters in making a decision.

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The above application may be considered by members of the Planning Committee, in which case your response will be published in the committee report which will be available for inspection by the public at the Council Offices and on the internet.

Please note that application details can be viewed on-line: www.denbighshire.gov.uk/planning

I look forward to hearing from you.

Yours faithfully

EMLYN JONES

Head of Planning and Public Protection

Date: 07/10/2018

Rhuddlan Town Council

Page 1

Time: 14:09

Current Bank A/c

List of Payments made between 14/09/2018 and 12/10/2018

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
14/09/2018	BAY OF COLWYN TOWN	102048	45.00		WALES IN BLOOM EVENT
25/09/2018	Scottish Power	DD	32.30		Scottish Power
11/10/2018	RHUDDLAN HISTORY SOCIETY	102049	150.00		GRANT
11/10/2018	RHUDDLAN COMMUNITY GROUP	102050	200.00		GRANT
11/10/2018	HMRC	102051	0.00		CORRECTION FOR 13/09/2018 DD
11/10/2018	HMRC	102052	0.00		CORRECTION FOR 13/09/2018 DD
11/10/2018	NORTH AND MID WALES ASSOC	102053	0.00		CORRECTION 27/07/2018 102036
11/10/2018	CAMBRIAN PHOTOGRAPHY	102054	379.00		CAMBRIAN PHOTOGRAPHY
11/10/2018	R.M. ROBERTS	102055	120.00		PAINTING BENCH
11/10/2018	BOB WOODS	102056	31.50		TRAVELLING EXPENSES
11/10/2018	Morral Play Services	102057	234.00		QUARTERLY INSPECTION MAY 2018
11/10/2018	TIMOTHY MORGAN	102058	285.00		ARCHAEOLOGICAL WATCH - CASTLE
11/10/2018	Town Clerk	102059	105.69		EXPENSES - SEPTEMBER 2018
11/10/2018	HMRC	102060	195.80		HMRC - OCTOBER 2018
11/10/2018	ROYAL MAIL GROUP LTD	102061	267.00		RENEWAL NOTICE OCTOBER 2018
11/10/2018	NEST Pension	DD	104.89		PERIOD 18 SEPT - 17 OCT
11/10/2018	Staples UK Ltd	DD	242.15		STATIONERY & CARTRIDGES
11/10/2018	Town Clerk	SO	1,100.00		SALARY
Total Payments			3,492.33		

ISSUES ARISING REPORT FOR
Rhuddlan Town Council
Audit for the year ended 31 March 2018

Introduction

The following matters have been raised to draw items to the attention of Rhuddlan Town Council. These matters came to the attention of BDO LLP during the audit of the annual return for the year ended 31 March 2018.

The audit of the annual return may not disclose all shortcomings of the systems as some matters may not have come to the attention of the auditor. For this reason, the matters raised may not be the only ones that exist.

The matters listed below are explained in further detail on the page(s) that follow;

- Annual Governance Statement - Gratuity
 - Council incorrectly stated 'Yes' to Trust Funds disclosure in Section 2 of the Annual return
 - Fixed assets shown at valuation rather than purchase cost
 - Asset Register
 - Internal Auditor's recommendations
 - Expenditure powers - S137 power incorrectly used
 - Internal audit work not documented
 - Minor issues
-

The following issue(s) have been raised as there are minor errors on the annual return which we wish to draw to the attention of the body so they do not occur again in future years.

Annual Governance Statement - Gratuity

What is the issue?

The smaller authority have not correct completed the question on Part 2 concerning the obligation to pay a gratuity. The incorrect statement has not been crossed out to leave the one that reads 'The Council has no obligation or intention to pay a gratuity to employees'.

Why has this issue been raised?

The annual return has not been completed fully in line with the instructions issued.

What do we recommend you do?

The smaller authority should ensure in future years that all questions are answered fully.

Further guidance on this matter can be obtained from the following source(s):

Guidance notes on the annual return.

Minor issues

What is the issue?

The following issue(s) has been raised as the comparatives have been changed:

The comparative figures disclosed in Section 1 of the Annual Return do not agree to the audited Annual Return for the year ended 31 March 2017. The comparative figures for the year ended 31 March 2017 were restated. We have reviewed the adjustments made and we are satisfied they are correct.

Why has this issue been raised?

This is raised to bring the matter to the attention of readers of the annual return.

What do we recommend you do?

No further action is required.

Further guidance on this matter can be obtained from the following source(s):

Governance and Accountability in Local Councils in Wales - A Practitioners Guide, OVW/SLCC

The following issue(s) have been raised to assist the body. The body is recommended to take action on the following issue(s) to ensure that the body acts within its statutory and regulatory framework.

Council incorrectly stated 'Yes' to Trust Funds disclosure in Section 2 of the Annual return

What is the issue?

The council has answered 'Yes' in error to the Trust Fund question on the annual return

Why has this issue been raised?

The disclosure on the annual return is incorrect, as the council is not the sole trustee of any charities.

What do we recommend you do?

The council should ensure in future years that it answers 'N/a', that the council does not have any responsibilities to discharge in relation to a charity

Further guidance on this matter can be obtained from the following source(s):

Not applicable

Fixed assets shown at valuation rather than purchase cost

What is the issue?

It has come to our attention that fixed assets have been included in box 12 at a valuation amount. All assets should be included at cost or proxy cost which should remain unchanged.

A council should not adjust assets disclosed on the annual return for revaluations, depreciation or impairment. The only movements on assets should be the cost of additions or the removal of cost value of any disposals.

Why has this issue been raised?

The accounting treatment is not in compliance with proper practices.

What do we recommend you do?

The Practitioners' Guide states that all assets should be held at cost. In future the council should review the current Practitioners' Guide to ensure that they are accounting for assets correctly.

The cost value of assets is not expected to change unless an asset is ever disposed of or scrapped.

Further guidance on this matter can be obtained from the following source(s):

Governance and Accountability for Local Councils in Wales - A Practitioners' Guide, OVW/SLCC

Asset Register

What is the issue?

The council's asset register is incomplete and does not contain some or all of the following information for each asset held;

- date acquired;
 - purchase cost, and
-

- location held.

Why has this issue been raised?

The council is at risk of not safeguarding its assets.

What do we recommend you do?

The council must update its fixed asset register to include date acquired, purchase cost and location held of each asset held as soon as possible or in any event before the end of the current financial year.

An asset register should be in existence to help ensure that the recorded value of assets and investments is, as far as possible, accurate and to ensure the council is safeguarding its assets. The accuracy of such a register should be verified by the Internal Auditor in their annual review of the internal controls of the council.

Further guidance on this matter can be obtained from the following source(s):

Governance and Accountability for Local Councils in Wales - A Practitioners' Guide

Internal Auditor's recommendations

What is the issue?

The internal auditor has noted some recommendations in the financial systems of the council.

Why has this issue been raised?

The council is exposed to the risks associated with these recommendations.

What do we recommend you do?

The council must implement the recommendations made by the internal auditor to improve the financial systems of the council as soon as possible or in any event before the end of the current financial year.

If the council addresses all the issues raised by the internal auditor the council should improve internal controls which will help to prevent and detect error and fraud and assist the council to operate in an effective and efficient manner.

Further guidance on this matter can be obtained from the following source(s):

Governance and Accountability in Local Councils in Wales - A Practitioners Guide, OVW/SLCC

Expenditure powers - S137 power incorrectly used

What is the issue?

Payments were made towards the cost of some or all of the following - flowers, bulbs, planters, garden maintenance which could have been authorised under S10 of the Open Spaces Act 1906, power to maintain open space.

Payments were made to one or more of the following: a local social, sports or youth club(s) which could have been authorised under S19 of the Local Government (Miscellaneous Provisions) Act 1976, power to provide recreational facilities within and outside of the area.

Donations were made to an Eisteddfod which could have been authorised under S145 of the Local

Government Act 1972, provision of entertainment and support of the arts.

Why has this issue been raised?

The council incorrectly recorded items as Section 137 payments when other statutory powers existed. A payment cannot be recorded under S137 if another statutory powers exists.

What do we recommend you do?

The council must ensure in future years that it reviews the list of statutory powers available to council to establish if a power exists before relying on S137 to authorise a payment. The statutory power being used to authorise expenditure should be recorded alongside the item to demonstrate the council has properly followed its standing orders and financial regulations.

Further guidance on this matter can be obtained from the following source(s):

Governance and Accountability in Local Councils in Wales - A Practitioners' Guide, OVW/SLCC
One Voice Wales representative, One Voice Wales website - (www.onevoicewales.org.uk)
Audit Briefing, Spring 2010, BDO

Internal audit work not documented

What is the issue?

The internal auditor has not documented the work they have undertaken on the annual return or provided a separate report to the council detailing the work they have done and their findings.

Why has this issue been raised?

The council is unable to confirm whether the internal audit coverage is adequate and effective as required by Regulation 7(1) of the Accounts and Audit (Wales) Regulations 2014.

What do we recommend you do?

The council must ensure that the internal auditor fully documents the work undertaken so that it can assess the adequacy and effectiveness of the internal audit as part of its internal control procedures.

Further guidance on this matter can be obtained from the following source(s):

Accounts and Audit (Wales) Regulations 2014

No other matters came to our attention.

For and on behalf of
BDO LLP

Date: 08 September 2018

Six Month Report

A six month detailed receipts and payments by budget heading is attached. There are some budgets that are overspent. The following are explanations for the overspend.

1. 4010 PAYE & NI

Budget not sufficient. The Town Clerks hours increased November 2017 and the PAYE & NI was not properly factored in.

2. 4180 Stationery & Postage

Extra purchases of ink cartridges. The Town Council agreed to give members of the public who are attending meetings an agenda and all associated documents thus increasing the amount cartridges required.

3. 4190 Civic Duties

Money raised for the Mayoral Concert in St Mary's Church November 2017 and the Charity Event at Rhuddlan Golf Club in April was paid into Rhuddlan Town Council's Account in the last financial year (2017/18). However, the invoices for the buffet and music came out of this year's budget (2018/19) thus distorting the figure.

The payments listed below are all connected with the 2017/18 Mayor's event in which there was sufficient income from money raised in 2017/18 to cover the costs. The transaction of £2,069 is clearly shown as Transfer from Earmarked Reserves on page 2.

Buffet for Mayor's Event £910

Music for Mayor's Event £200

Transfer of money £958.80

A separate Rhuddlan Charity Account was set up the 26th March 2018 so there will be no further distortions.

4. 4200 Telephone & Broadband

There were two unexpected payments that had not been factored when setting the budget:
£50 to MAC3 for hosting the Rhuddlan Town Council e-mail address:
£90 payment was made to WordPress for the Rhuddlan Town Council Website.

5. 4290 Sundries

An expenditure of £837 was made to Alpha Financial Software. This was a one-off payment. In future only an annual licence fee needs to be paid.

6. 4600 Repairs & Maintenance

An expenditure of £6,200 was made to Groundworks UK for repairs and maintenance of the children's play area which had not taken place for years.

Detailed Receipts & Payments by Budget Heading 07/10/2018

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
100 Income							
1076 Precept	28,123	0	(28,123)			0.0%	
1090 Interest Received	46	0	(46)			0.0%	
1100 Grants & Donation Received	47,105	0	(47,105)			0.0%	
Income :- Receipts	75,274	0	(75,274)				0
Movement to/(from) Gen Reserve	75,274						
110 Administration							
4000 Staff Salary	6,959	15,600	8,641		8,641	44.6%	
4010 PAYE & NI	1,609	1,300	(309)		(309)	123.7%	
4030 Pension	808	1,200	392		392	67.3%	
4060 Payroll Admin	130	350	220		220	37.1%	
4070 Staff Expenses	1,063	0	(1,063)		(1,063)	0.0%	
4080 Training	0	350	350		350	0.0%	
4090 Mayors Allowance	1,000	1,500	500		500	66.7%	
4100 Deputy Mayors Allowance	250	500	250		250	50.0%	
4110 Councillors Allowance	900	1,650	750		750	54.5%	
4120 Extra Responsibility Allowance	0	500	500		500	0.0%	
4140 Audit Fees	200	500	300		300	40.0%	
4150 Professional Fees	85	0	(85)		(85)	0.0%	
4160 Subscriptions & Memberships	0	170	170		170	0.0%	
4170 Insurance	100	4,000	3,900		3,900	2.5%	
4180 Stationery & Postage	1,105	850	(255)		(255)	130.0%	
4190 Civic Duties	2,179	1,000	(1,179)		(1,179)	217.9%	2,069
4200 Telephone & Broadband	277	400	123		123	69.3%	
4210 Website & Photography	80	350	270		270	22.9%	
4220 Financial Software	0	750	750		750	0.0%	
4230 Hire Of Facilities	0	300	300		300	0.0%	
4240 Grants Paid	850	0	(850)		(850)	0.0%	
4250 Section 137 Other Expenditure	900	0	(900)		(900)	0.0%	
4260 Bus Shelters	250	1,500	1,250		1,250	16.7%	
4270 Elections	0	4,500	4,500		4,500	0.0%	
4290 Sundries	1,355	1,500	145		145	90.3%	
Administration :- Indirect Payments	20,100	38,770	18,670	0	18,670	51.8%	2,069
6000 plus Transfer from EMR	2,069						
Movement to/(from) Gen Reserve	(18,032)						
120 Community Projects							
4290 Sundries	9,091	0	(9,091)		(9,091)	0.0%	

Detailed Receipts & Payments by Budget Heading 07/10/2018

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4400 Christmas Street Lights	7,566	11,000	3,434		3,434	68.8%	
4410 Remembrance Day	0	1,000	1,000		1,000	0.0%	
4420 CCTV - Crime & Disorder	3,500	4,000	500		500	87.5%	
4430 Grant - Section 137	2,760	6,000	3,240		3,240	46.0%	
4440 Grant - Community Events	0	3,000	3,000		3,000	0.0%	
4450 Blodeuo	1,191	3,000	1,809		1,809	39.7%	
4460 Library - Running Costs	12,000	12,000	0		0	100.0%	
4470 Dementia Project	293	5,000	4,707		4,707	5.9%	
4480 Eisteddfod 2020	0	1,000	1,000		1,000	0.0%	
4490 DDA Compliance	0	2,000	2,000		2,000	0.0%	
4500 Castle Lights	0	6,000	6,000		6,000	0.0%	
Community Projects :- Indirect Payments	<u>36,401</u>	<u>54,000</u>	<u>17,599</u>	<u>0</u>	<u>17,599</u>	<u>67.4%</u>	<u>0</u>
Movement to/(from) Gen Reserve	<u>(36,401)</u>						
<u>130 Playing Fields</u>							
4290 Sundries	0	5,000	5,000		5,000	0.0%	
6 4600 Repairs & Maintenance	7,419	3,500	(3,919)		(3,919)	212.0%	
4610 Electricity MUGA	277	1,000	723		723	27.7%	
4630 Litter Collection	0	3,500	3,500		3,500	0.0%	
Playing Fields :- Indirect Payments	<u>7,696</u>	<u>13,000</u>	<u>5,304</u>	<u>0</u>	<u>5,304</u>	<u>59.2%</u>	<u>0</u>
Movement to/(from) Gen Reserve	<u>(7,696)</u>						
Grand Totals:- Receipts	<u>75,274</u>	<u>0</u>	<u>(75,274)</u>			<u>0.0%</u>	
Payments	<u>64,197</u>	<u>105,770</u>	<u>41,573</u>	<u>0</u>	<u>41,573</u>	<u>60.7%</u>	
Net Receipts over Payments	<u>11,077</u>	<u>(105,770)</u>	<u>(116,847)</u>				
plus Transfer from EMR	<u>2,069</u>						
Movement to/(from) Gen Reserve	<u>13,146</u>						