



Cyngor Tref
Rhuddlan
Town Council

Budget & Precept 2021/22 Meeting

04/01/2021

Dear Councillor

Your attendance is requested at a virtual meeting of Rhuddlan Town Council, Thursday, 7th 2021 at 7 p.m. Members of the public wishing to attend may do so by informing the Town Clerk by the 6th January so that necessary arrangements can be made.

AGENDA

- 1 Apologies
- 2 Declaration of Interests
- 3 Urgent Matters
- 4 Planning Application – 44/2020/0974
Erection of detached “granny annex” accommodation ancillary to the existing dwelling and formation of additional parking. Mount Clear Pentre Lane.
- 5 Setting of Precept for Rhuddlan 2021/22 – Attached

Sian Mai Jones – Town Clerk

07775 673706

clerk@rhuddlantowncouncil.gov.uk

Eich cyf / Your ref

Ein cyf / Our ref : 44/2020/0974

Dyddiad / Date : 04/01/21

Rhif ffon / Direct dial : 01824 706727



Rhuddlan Town Council
Mrs Sian Mai Jones Clerk
c/o Rhuddlan Library
Vicarage Lane
Rhuddlan
LL18 2UE

Annwyl Syr / Fadam

Dear Sir / Madam

CAIS / APPLICATION: 44/2020/0974

CYNNIG / PROPOSAL: Codi "'granny annexe"' ar wahan ategol i'r annedd bresennol a ffurfio parcio ychwanegol / Erection of detached 'granny annex' accommodation ancillary to the existing dwelling and formation of additional parking

LLEOLIAD / LOCATION: Mount Clear Pentre Lane, Rhuddlan, Rhyl

Derbyniwyd y cais a ddisgrifiwyd uchod gan y Cyngor Sir.

The above-described application has been received by the County Council.

Os oes gennych unrhyw sylwadau yr hoffech i'r Cyngor eu hystyried pan fyddant yn ymdrin â'r cais, anfonwch nhw ar bapur o fewn 21 diwrnod o ddyddiad y llythyr hwn.

If you have any observations which you would like the Council to consider when they deal with the application, I would ask you to forward them in writing within 21 days of the date of this letter.

Byddwn yn gwerthfawrogi'n fawr iawn pe gallech nodi ein cyfeirnod a chynnwys disgrifiad byr o'r cynnig ar eich ymateb os yw hynny'n bosibl.

It would be very much appreciated if you could quote our reference number and include a brief description of the proposal in your response if at all possible.

Byddaf yn cymryd nad oes gennych unrhyw sylwadau os na chlywaf gennych o fewn y cyfnod o 21 diwrnod. Mae'n bosibl y gwneir penderfyniad ar y cais ar ddiwedd y cyfnod ymgynghorol hwn, ac oherwydd mae'n bosibl nad ystyrir unrhyw sylwadau a gyflwynir ar ôl y dyddiad cau gan y Cyngor.

I will assume that you have no observations if I do not hear from you within the 21-day period. The application may be determined at the end of this consultation period, hence any representations received after the expiry date may not be taken into account by the Council.

Yn y fan hyn dylwn ddweud na all y Cyngor Sir ond pendefynnu ar geisiadau cynllunio ond ar sail ystyriaethau cynllunio dilys. Fel arfer ni chymerir bod pethau fel colli golygfa,

I should respectfully advise at this stage that the County Council can only determine planning applications on the basis of valid planning considerations. Matters such as loss of view, objections on moral grounds, unfair competition

Gwasanaethau Cynllunio, Caledfryn, Ffordd y Ffair, Dinbych, Sir Ddinbych LL16 3RJ Ffôn: 01824 706727
e-bost: cynllunio@sirddinbych.gov.uk Gwefan: www.sirddinbych.gov.uk



Planning and Public Protection, Caledfryn, Smithfield Road, Denbigh, Denbighshire, LL16 3RJ Phone: 01824 706727
e-mail: planning@denbighshire.gov.uk Website: www.denbighshire.gov.uk

gwrthwynebiad ar sail foesol, cystadleuaeth annheg ac anghydfod cyfreithiol preifat, er enghraifft, yn berthnasol i deilyngdod cais cynllunio, a dylech wybod na all y Cyngor Sir roi unrhyw bwys arwyddocaol ar faterion o'r fath wrth wneud penderfyniad.

Sylwch os gwelwch yn dda bod raid i'r Cyngor Sir, o dan Ddeddf Llywodraeth Leol (Hawl i Wybodaeth) 1985, sicrhau bod unrhyw lythyr a dderbyniwyd fel papurau cefndir i'r cynnig ar gael i'w archwilio gan y cyhoedd.

Fe all y cais uchod gael ei ystyried gan aelodau'r Pwyllgor Cynllunio, ac os felly bydd eich ymateb yn cael ei gyhoeddi yn adroddiad y pwyllgor, a fydd ar gael i'w archwilio gan y cyhoedd yn Swyddfeydd y Cyngor ac ar y rhyngwyd.

Sylwch y gallwch weld manylion am y cais cynllunio ar-lein:
www.sirddinbych.gov.uk/cynllunio

Edrychaf ymlaen at glywed gennych.

Yr eiddoch yn gywir

EMLYN JONES

Pennaeth Gwasanaethau Cynllunio, Gwarchod y
Cyhoedd a Chefn Gwlad

and private legal disputes, for example, are not normally accepted as material to the planning merits of an application, and you should be aware that the County Council would not be able to attach any significant weight to such matters in making a decision.

Please note that under the provisions of the Local Government (Access to Information) Act 1985, the County Council is obliged to make available for public inspection any letter received as background papers on the proposal.

The above application may be considered by members of the Planning Committee, in which case your response will be published in the committee report which will be available for inspection by the public at the Council Offices and on the internet.

Please note that application details can be viewed on-line: www.denbighshire.gov.uk/planning

I look forward to hearing from you.

Yours faithfully

EMLYN JONES

Head of Planning, Public Protection and Countryside
Services



BUDGET 2021/22	2020/21 Budget	Actual Year to date	Projected Outturn 2020/2021	2021/22 Proposed 2021/22	Notes
1. CAPITAL BUDGET					
Capital Income					
PWLB loan for purchase of Coed y Brain		-124,956	-124,956	0	
Capital Expenditure					
Purchase of Coed y Brain		126,112	126,112	0	
Purchase of vehicle speed signs etc.				7,500	New Budget Proposal
Net Capital Budget		1,156	1,156	7,500	
Note - the variations between capital income and capital expenditure will be balanced by Revenue Contributions to Capital Outlay (RCCO) sums in the revenue budget below (see Coed y Brain and Anti Speeding Campaign)					
2. REVENUE BUDGET					
INCOME					
Denbighshire CC - Precept	-84,370	-98,476	-147,430		
Interest received	-114	-23	-115		
Other Income / Grants / Loans	-18,892	0	0		
VAT on receipts		-35	-35		
TOTAL INCOME	-103,376	-98,534	-147,580		
EXPENDITURE					
General administration					
Salary	19,600	13,099	20,500	31,000	Increased - New post & annual increments
PAYE & NI	4,000	2,430	3,500	5,000	
Pension	1,700	1,079	1,700	2,500	
Payroll Admin	350	195	350	400	
Office Expenses	550	17	100	500	
Training	350	0	150	200	
Mayors Allowance	1,500	1,500	1,500	1,500	
Deputy Mayors Allowance	500	500	500	500	
Councillors Allowance	1,650	1,350	1,350	1,650	
Extra Responsibility Allowance	500	250	500	500	
Bank Charges	0	10	10	20	
Audit Fees	650	250	600	600	
Professional Fees	250	0	0	250	
Subscription & Membership	300	180	780	800	Increased - Membership to One Voice Wales
Insurance	5,000	0	2,500	2,500	
Stationery / Postage / Photocopier	1,500	1,154	1,500	1,500	
Civic Duties	1,000	0	250	1,000	
Telephone & Broadband	430	361	430	700	Increased - 1 additional mobile phone for Project Officer
Website & Photography	2,000	1,006	1,500	2,400	
Financial Software	1,100	634	634	700	
Hire of Facilities	300	0	0	100	
Section 137 - Other Expenditure	200	25	25	100	
Bus Shelters	1,500	2,000	2,000	1,500	
Elections	4,500	0	0	4,500	
Travel Expenses	1,500	463	1,100	1,500	
Sundries	2,500	1,543	2,000	2,500	
NEW - Translation Services				5,000	New Budget Proposal
Community Projects					
Sundries	2,500	12,692	12,692	2,500	Overspend includes £10k for A55 Brown Sign
Christmas Street Lights	11,000	5,634	10,000	11,000	
Remembrance Day	1,000	478	478	1,000	
CCTV - Crime & Disorder	3,500	3,500	3,500	3,500	
Section 137 Grants - Community	13,500	7,178	10,000	13,500	
Section 137 Grant - Youth Projects	5,000	0	0	5,000	
Blodeuo Initiatives	3,000	8	8	3,000	
Library Running Costs	14,000	12,000	12,000	12,000	
DDA Act 2005	1,000	0	0	1,000	
Fresh Air Gym Sessions	400	-300	0	500	
New Cemetery - Investigations	5,000	0	0	5,000	
Business Group	1,000	0	0	1,000	
Pressure Washing	2,500	0	0	2,000	
NEW - Anti Speeding Campaign - RCCO				7,500	New Budget Proposal
NEW - Town Plan Initiatives				20,000	New Budget Proposal
Coed y Brain					
RCCO - Coed y Brain Purchase	0	1,156	1,156	0	
Debt charges for Coed y Brain purchase	8,000	0	0	6,880	
Coed y Brain Adaptations	50,000	1,928	10,000	30,000	New Budget Proposal
Coed y Brain Running Costs				10,000	New Budget Proposal
Playing Fields					
Sundries	2,500	3,116	3,500	2,500	
Repairs and maintenance	5,000	1,505	2,500	5,000	
Electricity MUGA	1,100	549	1,000	1,100	
Grass cutting	2,000	0	1,500	1,500	
Litter Collection	2,000	0	1,500	1,100	
VAT on Payments		-4,226			
TOTAL EXPENDITURE	187,430	73,264	113,313	216,000	

Cost to per Band D household based on 1906 residential properties in Rhuddlan as at 01/12/2020

Note - the 2020-21 cost to a Band D household is £88-76

Option A - Based on £216,000, cost per Band D household is £113.32

Option B - If 20K is taken out of balances, cost per Band D household is £102.83

Option C - If 40K is taken out of balances, cost per Band D household is £92.33

Option D - If 50K is taken out of balances, cost per Band D household is £87.09