

Cyngor Tref
Rhuddlan
Town Council

Rhuddlan Town Council Meeting

Dear Councillor

8th December 2023

You are hereby summoned to attend a Hybrid* meeting of Rhuddlan Town Council on Thursday, 14th December at **7pm**. Members of the public wishing to attend by Zoom should inform the Town Clerk by 4pm on 14th December 2023 so that necessary arrangements can be made. Members of the public are welcome to attend in person. **Can join by Zoom or attend in person at **Hwb Rhuddlan, Clos David Own, Rhuddlan LL18 2UJ.***

Agenda

1. **Apologies**
2. **Declarations of Interest**
3. **Urgent Matters as Agreed by the Chairperson** – notice of items which, in the opinion of the Chairperson, should be considered as a matter of urgency in accordance with Standing Orders
4. **Police matters:**
 - a. to receive crime report
5. **Minutes** – to approve minutes of the Town Council meeting held on 9th November 2023
6. **Progress report from minutes**
7. **Reports from:**
 - a. The Mayor and Deputy Mayor
 - b. The Town Clerk – correspondence and project report
8. **County Councillors' Reports** – to receive reports
9. **Admiral's Field Path gritting** – to discuss options
10. **Health and Safety Policy** – to adopt council's health and safety policy
11. **Message from Denbighshire County Council's Standards Committee** – to receive
12. **Town Plan** – to agree final town plan content
13. **20mph** – to consider a proposal from Cllr Mike Elgin (pre-circulated)
14. **Planning**
 - a. 44/2023/0644 Erection of a flat roof dormer extension to facilitate a loft conversion (Resubmission)
15. **Budget & Finance Matters**
 - a. Grant requests
 - a. Rhuddlan Stroke Club
 - b. Review projects for inclusion in 2024/25 Budget/Precept report in January
 - c. Receive quarterly spend report
 - d. Approve the payments listing due
16. **Community Matters**

Part 2. Exclusion of press and public. By virtue of The Public Bodies (Admission to Meetings) Act 1960, the press and public are excluded from discussions on the following items on the basis that

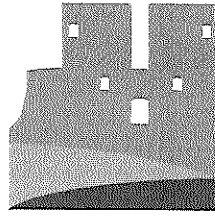
disclosure thereof would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted

17. Potential 2024/25 budget issues

18. Date of next meetings:

- 4th January 2024 (Budget and Precept setting)
- 11th January 2024 (regular business meeting)

Steve Wilson - Town Clerk 07775 673706 clerk@rhuddlantowncouncil.gov.uk



Cyngor Tref
Rhuddlan
Town Council

Cyfarfod Cyngor Tref Rhuddlan

Annwy Gynghorydd

8 Rhagfyr 2023

Rwyf yn eich galw trwy hyn i fynychu cyfarfod Hybrid* Cyngor Tref Rhuddlan a gynhelir nos Iau, 14 Rhagfyr, am **7pm**. Dylai aelodau'r cyhoedd sy'n dymunu mynychu drwy Zoom roi gwybod i Glerc y Dref erbyn 4pm ar 14 Rhagfyr 2023 fel bod modd gwneud y trefniadau angenrheidiol. Neu, mae croeso i aelodau'r cyhoedd ddod i'r cyfarfod. **Gellir ymuno drwy Zoom neu ddod i'r cyfarfod yn **Hwb Rhuddlan, Clos David Owen, Rhuddlan LL18 2UJ**.*

Agenda

1. **Ymddiheuriadau**
2. **Datgan Buddiant**
3. **Materion Brys fel y'u cytunwyd gan y Cadeirydd** – rhybudd am eitemau a ddylai, ym marn y Cadeirydd, gael eu hystyried fel mater o frys yn unol â'r Rheolau Sefydlog
4. **Materion yr heddlu:**
 - a. derbyn adroddiad ar droseddau
5. **Cofnodion** – cymeradwyo cofnodion cyfarfod Cyngor y Dref a gynhaliwyd ar 9 Tachwedd 2023
6. **Adroddiad cynnydd ar sail y cofnodion**
7. **Adroddiadau gan:**
 - a. Y Maer
 - b. Clerc y Dref – gohebiaeth ac adroddiad ar brosiectau
8. **Adroddiadau'r Cynghorwyr Sir** – derbyn yr adroddiadau
9. **Graeanu Llwybr Cae'r Llyngesydd** – trafod y dewisiadau
10. **Polisi Iechyd a Diogelwch** – mabwysiadu polisi iechyd a diogelwch y cyngor
11. **Neges gan Bwyllgor Safonau Cyngor Sir Ddinbych** – derbyn y neges
12. **Cynllun y Dref** – cytuno ar gynnwys terfynol cynllun y dref
13. **20mya** – ystyried cynnig gan y Cynghorydd Mike Elgin (wedi'i rannu cyn y cyfarfod)
14. **Cynllunio**
 - a. 44/2023/0644 Codi estyniad dormer to fflat i hwyluso trosi atig (Ailgyflwyno)
15. **Y Gyllideb a Materion Ariannol**
 - a. Ceisiadau am grantiau
 - a. Clwb Strôc Rhuddlan
 - b. Adolygu prosiectau i'w cynnwys ym Mhraesept 2024/25
 - c. Derbyn yr adroddiad ar wariant chwarterol
 - d. Cymeradwyo'r rhestr o daliadau dyledus
16. **Materion Cymunedol**

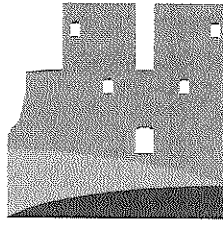
Rhan 2. Cau allan y wasg a'r cyhoedd. Yn rhinwedd Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd) 1960, mae'r wasg a'r cyhoedd yn cael eu cau allan o drafodaethau ar y materion canlynol ar y sail y byddai eu datgelu yn niweidiol i fudd y cyhoedd oherwydd natur gyfrinachol y busnes i'w drafod.

17. Materion posibl yn ymwneud â Chyllideb 2024/25

18. **Dyddiadau'r cyfarfodydd nesaf:**

- 4 Ionawr 2024 (pennu'r Gyllideb a'r praesept)
- 11 Ionawr 2024 (cyfarfod busnes arferol)

Steve Wilson – Clerc y Dref 07775 673706 clerk@rhuddlantowncouncil.gov.uk



Cyngor Tref
Rhuddlan
Town Council

Rhuddlan Town Council – Minutes of the meeting on the 9th November 2023

Hybrid Meeting

Present:

Cllr Mike Kermode (Mayor)
Cllr Val Simmons (Deputy Mayor)
Cllr Ivor Beech
Cllr Jackie Burnham
Cllr Ann Davies
Cllr Reg Davies
Cllr Mike Elgin
Cllr Arwel Roberts
Cllr Gareth Rowlands
Cllr Bleddyn Williams
Town Clerk – Steve Wilson

The meeting was recorded from this point (audio only)

1. Apologies

Paul Smith – Assistant Clerk

There was one member of the public present and PCSO's Rich Williams and Steve Gunning.

2. Declaration of Interest

None given

3. Personal Matters

The Mayor passed on best wishes from the Council to Assistant Clerk Paul Smith for a speedy recovery and to Cllr Reg Davies celebrating his birthday on the night of the meeting.

4. Police Matters

PCSO Williams run through the reported crimes for October including a number of driving/speeding issues, a street fight, motorcyclists riding with no helmets, youths smoking cannabis and drink driving. He stated that no speed monitoring would be done by DCC until April 2024. Regarding the illegal drug use in the library vicinity PCSO Williams said he has discussed with library staff and is monitoring.

Councillors highlighted incidents of speeding in Highlands Road, lack of action regarding the report of a man seen urinating on the High Street, tailgating and overtaking by vans in 20mph areas and fly tipping in gateways on Abergele Rd.

Regarding the 20mph issues, the Clerk was asked to determine the criteria for 20mph zones and Cllr Mike Elgin proposed to hold a Council Road Safety Group meeting to look at areas which might revert to 30mph, seconded by Cllr Gareth Rowlands. **Resolved.**

PCSO Williams reminded councillors that they could report crimes by calling 101 and by using the North Wales Police online reporting web page

5. Minutes of the Meeting held on 12th October 2023

Cllr Arwel Roberts proposed that minutes be approved as a true record, seconded by Cllr Gareth Rowlands. **Resolved.**

The minutes were duly signed by the Mayor.

6. Progress Report from Minutes

- i) Letter of thanks to PCSO Phil Roberts sent.
- ii) Lack of response from Joe Lunn at Prestatyn IACH escalated as requested. No response.
- iii) Requested that the 4 councillors who have not responded to the prioritisation of town plan projects to do so by Friday 10th November. Proposed by Cllr. Mike Kermode to move forward with town plan if no responses by end of week. Seconded by Cllr. Gareth Rowland. **Resolved.**
- iv) The Clerk confirmed a PA unit and microphone has been purchased. A member suggested it could be used by bona fide local groups, proposed by Cllr Arwel Roberts and seconded by Cllr. Jackie Burnham. **Resolved.**
- v) A5 poster of upcoming events completed and issued.
- vi) Regarding library, response sent to Liz Greaves at DCC and cost received for opening on a Saturday from 1/4/24 of £8,586/year. Cllr Mike Kermode proposed it is considered as part of the precept setting process, seconded by Cllr. Gareth Rowland. **Resolved.** Councillors discussed concerns regarding the cuts, consultation process with employees, whether it was possible to open on a Saturday, RTC financial support, impact on residents in Dyserth who use Rhuddlan library which may generate for support from Dyserth Councillors.
- vii) Untidy library road entrance reported to DCC and awaiting action.
- viii) Tim Towers (DCC) emailed regarding offer by Cllr Ivor Beech of use of land near Glan Clwyd Hospital to connect to footpaths adjacent to hospital. No response received to date.
- ix) Profit/Loss sheet for community market sent to the Community Association together with breakdown of how they can potentially make an additional £2k/year for the Association. Council committed to run the market up to the end March, suggestion made to see if an independent vendor would like to take the market on to ensure its longevity.
- x) Hwb toilet signage ordered and will be installed by Clerk with support from Cllr Gareth Rowlands next week.

7. Correspondence from:

a. The Mayor

The Mayor had circulated his report prior to the meeting.

He added he and the Clerk attended the virtual One Voice Wales conference which stimulated some ideas and suggested that other members participate next year. The Mayor and Deputy Mayor's observations regarding the Active Travel road closure trial had been fed back to Sustrans and no response has been received. The Mayor shared his observations including the high amount of non-Rhuddlan children attending the school and that in inclement weather most parents would probably drive to school. Cllr Jackie Burnham (as councillor governor) also observed the trial and was disappointed with the lack of engagement of Sustrans staff and whether they were asking the right questions. Cllr Ann Davies mentioned the pros/cons of the proposals, the use of the cut through and residents only parking permits.

The report was accepted

b. The Town Clerk

The Clerk had circulated his report in advance of the meeting and read through the various items of correspondence and project updates from the town plan.

Several elements of the report were discussed, in particular:-

- Membership renewal of the SLCC for coming year is £279. Proposed by Cllr Gareth Rowlands to renew and seconded by Cllr Arwel Roberts. **Resolved.**
- Complaint from neighbour to Hwb storage container who was concerned that the recent works are causing his garden to flood. Clerk explained this was on the day of the storm and that two other councillors had suffered flooding in addition to Admiral's Field and the Hwb garden. Members then discussed flooding, concerns with the lack of drainage in Rhuddlan and the impact of additional housing being built. Members agreed the Hwb works have not had an adverse effect. Clerk to write to the neighbour and explain.
- Letter from resident of Admirals Field requesting weeds on the edge of the field be treated with weedkiller. Clerk will action. Same resident complained of concerns of cyclists speeding and electric scooters using the new path. It was suggested that the Clerk look at options for solar lighting for the path.
- Regarding the additional Christmas lights that cannot be attached to lamp posts on A547 towards Maes Y Bryn as they are not strong enough. Members noted one of the lights was hidden by an overgrown cherry tree but this is due to be trimmed in the near future. Clerk to determine costs of putting on alternative lamp posts and to include in Precept budget for consideration.
- The benches on Vicarage Lane located on the town ditch cannot be moved until the Spring to minimise damage to the ground. The benches are likely to be relocated onto Admiral's Field. The location of the memorial garden was discussed and it was suggested the best location would be adjacent to the library. Proposed to discuss this option with the library by Jackie Burnham and seconded by Bleddyn Williams. **Resolved.**

- Privacy complaint discussed. Clerk confirmed that personal details are not disclosed on any council documentation. It was reminded that as meetings are recording then members and officers should not mention any personal details in the meeting.
- An anonymous letter about overgrown trees had been received. Cllr Ann Davies stated she is already looking into the issue. As it is an anonymous letter councillors agreed no further action.
- A member asked about the Youth Club requesting a cooker at the Hwb. Discussion took place regarding how to ensure the cooker is only used by the Youth Club. Agreed to install an isolation switch in locked cabinet.

The report and project update were accepted

8. County Councillor Reports

Cllr Arwel Roberts had circulated his written report for Members attention.

In particular, he mentioned meetings he had attended at DCC including Mental Health issues with children, planning and waste management which would affect all businesses and could affect the Hwb and Community Centre. The Mayors and Clerks in the county will be invited to a future meeting to discuss the changes.

Cllr Ann Davies had not provided a written report but she said that this would happen for future meetings. Her verbal report highlighted a number of issues; including problems with trees and hedges, which she has asked DCC to attend to. She informed members that Commuted Sums funding is open for applications. She mentioned the consultations about parking issues at Abbey Road and a member asked for the County Councillors to speak to the residents in Abbey Road, so that they are aware of the process and can put forward their different views about the issue.

The reports were accepted

9. New Cemetery and existing Cemetery

The Mayor took councillors through the minutes of the meeting with other local councils. This was discussed with members including why it was not in the Denbighshire LDP or to be included in any future LDP, whether it was realistic to expect DCC to spend money on a new cemetery with current and future funding cuts and the existing town plan objective for a new cemetery. The Mayor recognised the financial challenges faced by DCC and members stated the need to have DCC support to provide a new cemetery. The agreed Town Plan identifies the need for a new cemetery, so investigations will proceed.

The continued extremely wet conditions in the present cemetery and DCC's decision not to implement the proposed drainage scheme, were also mentioned.

10. Budget & Finance

a) Grant Requests

i - Wales Air Ambulance – Members suggested a £500 donation, proposed by Cllr Jackie Burnham, seconded by Cllr Val Simmons. **Resolved.**

ii – Rhyl Raptors Wheelchair Basket Ball Team – Members suggested a £100 donation for photography carried out at council events by a member of the Raptors. Proposed by Cllr Gareth Rowlands and seconded by Cllr Arwel Roberts. **Resolved.**

b) The payments listing was reviewed and proposed by Cllr Gareth Rowlands to pay and seconded by Cllr Mike Elgin. **Resolved**

11. Community Matters

a) Cllr Gareth Rowlands asked council permission to plant 300 crocus bulbs adjacent to MUGA path. Proposed Cllr Mike Elgin and seconded by Cllr Arwel Roberts. **Resolved.**

b) Cllr Ivor Beech highlighted fly tipping issues in gateways on Abergele Road.

c) Cllr Jackie Burnham concerned with high hedges at the junction of Grenville Avenue when turning right that restrict the view when driving. Cllr Ann Davies will take issue up with DCC.

d) Cllr Mike Elgin informed the council that Jane Colclough has retired as Rhuddlan Castle Custodian and proposed a letter of thanks and appreciation be sent from the council, seconded by Cllr Gareth Rowlands. **Resolved.**

e) Cllr Reg Davies highlighted depression in footpath at entrance (castle side) to Twthill needs filling with stone that needs reporting to DCC.

f) Cllr Arwel Roberts reminded members of Memory Café at Rhuddlan Library being held on 24/11.

g) Cllr Mike Kermode asked whether one of the Scout Leaders had recently achieved 25 years' service. Clerk to enquire and report back.

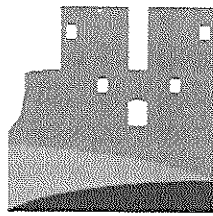
h) The Mayor reminded councillors that costed proposals of any new projects that need to be considered for next year's budget will be considered at the December meeting. Proposals need to be sent to the Clerk prior to the meeting.

i) The Clerk reminded members that the Precept meeting is being held on 4th January next year.

j) The Mayor reminded members of the Remembrance Parade this coming Sunday.

12. Date of next meeting – 14/12/2023 Full Council Hybrid Meeting 7pm

SignedCllr Mike Kermode (Mayor)



Cyngor Tref
Rhuddlan
Town Council

Rhuddlan Town Council
14th December 2023

Reports by Mayor and Deputy Mayor

1. Mayor's Report

Events/Attendances

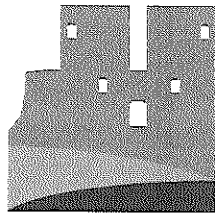
- 12th November – It was an honour to play a leading role in the Remembrance Service. This is always an important event in our town's calendar, as shown by the excellent attendance at the Church and the at the Cenotaph. Many thanks to everyone that helped with the running of the event, especially Rev. Peter Mayo-Smith, flag bearer Lisa, Rhyl Marching Band, the team at the Community Centre and of course our hard-working Town Clerk.
- 17th November – I formally opened the path around Admiral's Playing Field and was accompanied by Deputy Mayor Cllr Val Simmons and ex-Mayor Cllr Mike Elgin, who had originally started the ball rolling on this excellent improvement to the field's facilities. Also, a big thank you to GJ Teeson for doing such an excellent job despite the wet weather.
- 24th November – The Mayoress and I attended a Memory Café session at the Library, that also linked into one of the Friday morning tea and coffee social get-togethers. The Memory Café was a joint project between the Library and Making Sense CIO. People were able to handle a number of memorabilia from the 1950's and 1960's that had connections with Rhyl as a seaside venue. They were able to recall not just the articles but the times, locations and their experiences when they might have had them in the past. Cllr. Arwel Roberts was also at the event and as active members of Rhuddlan Dementia Group, we were both pleased to see how the session promoted many happy recollections from people. The event was also another clear example of the great work that the Library does in promoting social well-being and community get-togethers.
- 25th November – We attended the Treasure Chest Group's winter coffee morning. As ever this was well attended and generated additional funding for the Breast Cancer services provided at Ysbyty Glan Clwyd. A lot of hard work was done by a number of volunteers that generated well-needed funds to support the work at the hospital.
- 4th December – The Mayoress and I were pleased to officiate at the switching on of the Christmas lights. They have certainly brightened up the High Street and give a wonderful festive feeling on these dark winter nights. It was great to see how many people braved the cold and the rain and came along to see the lights switched on by the head girl and head boy from Ysgol y Castell – many thanks Toby and Amalie. Many thanks also to the other pupils from the school that gave us a number of Christmas songs. Rev. Peter Mayo-Smith reminded us that the main focus of Christmas is to celebrate the birth of the baby Jesus and there will be a number of services in St. Mary's Church and at the various Chapels where people can do this with carols etc. People were reminded about the Town Council's Community Carols event at the Community Centre on Saturday 16th December.

- 5th December – We attended DCC’s Christmas Service in St. Thomas’ Church, Rhyl. In addition to the carols and the Bible readings there were excellent musical performances by a number of young people and it was so rewarding to see how their skills and enthusiasm were woven into the church service. The service also marked the work of the late Chairman, Cllr. Peter Prendergast and the collection was donated to his chosen charity, the North Wales Women’s Centre.
- 6th December – The Mayoress and I attended the Christmas Fayre at Pengwern College, which is a provider of specialist further education for young people with learning disabilities and complex needs. The Mayor of Bodelwyddan also attended. Many of the students had created Christmas cards, decorations and other items, which were on sale in the Fayre. A teacher and some students from Ysgol Glan Clwyd came along and performed some carols. A very enjoyable festive evening for everyone.
- 9th December – I will be at the Community Market raising funds for Rhuddlan Dementia Group with a “Guess the Teddy’s Name” competition. The large teddy bear was kindly donated by the Treasure Chest Group.
- 12th December – I will be chairing a meeting of the Events Committee and the main item will be to finalise the organisation of the Community Carols event on Saturday 16th December. This Town Council event needs operational support (as well needing a Santa and the elves) so I hope that most members will be there on the 16th to help the event to run smoothly.
- 14th December – The Mayoress and I will be attending the Dementia Friendly Carols Service at St. Mary’s Church at 11am. The service is an excellent example of the Church’s positive actions towards dementia. Pupils from Ysgol y Castell will be at the service and their young voices will certainly be welcomed with the singing of the various carols.

2. Deputy Mayor’s Report

Events/Attendances

- 2nd December – I attended the Christmas Tree Festival at St Mary’s Church. It was lovely to see so many Christmas Tree entries from various Rhuddlan Groups and Ysgol Y Castell.
- 3rd December – I attended the Christingle Service at St Mary’s Church.



Cyngor Tref
Rhuddlan
Town Council

Clerk's Project Report and Correspondence for December 2023 Meeting

Correspondence

The following has been received:

1. Letter from Welsh Government notifying the council that the appropriate sum for the purposes of section 137(4)(a) of the Local Government Act 1972 (the 1972 Act) for Community and Town Councils in Wales for the financial year 2024-25 is £10.81 per elector.
2. Letter from Welsh Government bringing to the council's attention to HSE guidance for asbestos.
3. Letter from One Voice introducing their Cost-of-Living Team. The programme runs until March 2026 and they will be contacting all councils.
4. Message from Denbighshire County Council's Standards Committee (on agenda).
5. Letter from DCC regarding purchase of Bryn Castell.
6. Briefing pack from DCC regarding burial capacity at Rhuddlan Cemetery.
7. E-mail from Dyserth Council Clerk highlighting that FCC are planning to provide 2 new cemeteries for Flintshire.
8. E-mail from Mathew Baker Library thanking the council for promoting the recent successful Memory Café.
9. Update off Web Studio apologies for the time taken to create the tourism website. It is 95% complete and they are aiming to complete by year end.
10. SLCC invitation to attend Practitioners Conference on 31/1 and 1/2 in Kenilworth.

Project Update

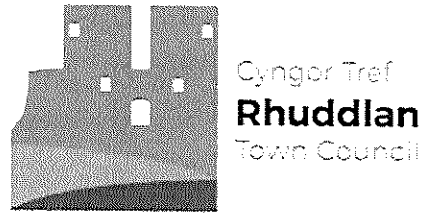
Community Market – the next market is scheduled on 9th December and is fully booked. Parking will be free for this Christmas Market. No take up yet by the Community Centre of the offer of taking on the market.

Hwb Update – Bookings including Welsh lessons (all day Tuesday), Art Classes (every other Thursday afternoon from Jan and once a month on a Thursday morning), Over 75's exercises (twice a month on a Monday morning), Youth Club (every Monday night), Ad hoc meetings including Bowls Club and Plaid Cymru as well as various parties.

Improvements to Vicarage Lane Car Park – No change

Admirals Field path completed and open.

MUGA lights, lights delivered to DCC but no brackets, awaiting brackets and then installation.



Adroddiad – Report – Tachwedd – December 2023

County Councillor – Arwel Roberts

These are the meetings I have attended since the November meeting. If there is a V by them it means I attended virtually. Others would be in a building such as the Council Chamber Rhuthun.

13/11/23 - Eistedd a Symud- Canolfan Gymunedol- Sit and Fit - Community Centre- supporting as Chair of the Dementia Group.

Sub Committee of Finance Meeting of Governing Board - Ysgol y Castell- nominated as Vice Chair.

14/11/23 - Full meeting of Denbighshire County Council .

Attended the Music Memories session in the Rhuddlan Golf Club. - organised by the Dementia Group.

15/11/23 - Pwyllgor Llywio'r Gymraeg- Annual Steering Committee within Denbighshire, elected as Chair.

16/11/23 – Elwy Member Area Meeting.

Member Budget Workshop – Denbigh Town Council.

17/11/23 – Delivered letters and questionnaires regarding parking problems in Abbey Road. Had the company of an officer from Denbighshire Highways Department.

Member online briefing . Discussion on recruiting and keeping carers and how the county is offering voluntary redundancies across the county.

18/11/23 – Helped at the Rhuddlan Community Market.

20/11/23 – Cyber Ninja’s Training – Cyber Resiliency . Before this I took pictures of the path around the Admiral’s Field at the Clerk’s request.

Governance & Audit Training – Risk session – preparing for meeting in 2 days.

22/11/23 – Governance and Audit Committee.

24/11.23 – Attended the successful memory café in the library.

27/11/23 – Attended the Sit and Fit session.

28/11/23 – Attended the Music Memories Session in the Golf Club.

Virtually attended the information session of Rhyl College (Llandrillo College Group).

29/11/23 – Invited to Ysgol y Castell for the morning – also present was the Athro Bro for the teaching of the language in Denbighshire's Schools.

30/11/23 – Helped to decorate the Dementia Christmas Tree in Eglwys Santes Fair Rhuddlan.

2/12/23 – Casglu Sbwriel (Litter Pick) – diolch to Cllr Mike Elgin for his assistance and our Clerk for the preparations prior.

4/12/23 – Attended the Sit and Fit session.

Attended the lighting of the Christmas Lights on Rhuddlan High Street.

5/12/23 – Council Workshop (budget/savings).

9/12/23 – Hope to attend the Community Market – organising a raffle for 2 good causes within the community – the Dementia Group and the Rhuddlan Bowling Club.

11/12/23 – Hope to be available for the Denbighshire planning committee.

14/12/23 – Will attend the Dementia Group Carol Service with pupils from Ysgol y Castell in St Mary's Church Rhuddlan

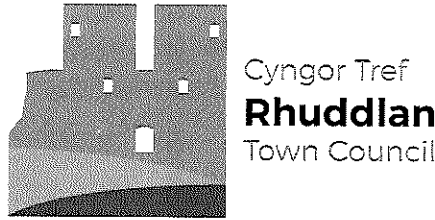
16/12/23 – Hope to join the residents who will be singing around the Christmas Tree at the Community Centre.

Resident's issues

I have had complaints from a resident about cars parking across the whole of pavements (Berllan Avenue). Duly reported to DCC.

Complaints about a path between Links Avenue and Thomas Avenue – dog muck etc – duly reported to DCC.

Resident had noticed that the white lines before the cars can cross the bridge on both sides had been erased – this has been done by the highways department and other lines on Station RoadA, I had hoped that the yellow cross lines on the area by the nature reserve would be done also as I requested.



Rhuddlan Town Council

Health and Safety Policy

1. Purpose

Rhuddlan Town Council recognises that it has a legal duty of care to protect the health and safety of its employees and others who maybe affected by the council's activities.

The Council regards the promotion of health and safety as a mutual objective for all employees and volunteers for all Council activities.

2. Policy Statement

The Council shall:

- 2.1 Provide an organisational structure that defines the responsibilities for health and safety.
- 2.2 Provide adequate resources to control the health and safety risks arising from the Council's activities.
- 2.3 Encourage staff and volunteers to identify and report hazards to enable the Council to improve its health and safety performance.
- 2.4 Maintain all Council premises, assets and equipment.
- 2.5 Provide adequate information, instruction and supervision of employees including consulting with employees in matters that could affect their health and safety.
- 2.6 Provide adequate training to ensure all employees and volunteers are competent to do their task.
- 2.7 Carry out and review on a regular basis risk assessments to identify proportionate and pragmatic solutions to reducing risk.
- 2.8 Ensure all contractors used by the Council are able to demonstrate a high level of regard to health and safety.
- 2.9 Review this policy annually and revise to reflect any changes to the activities of the Council or any changes to legislation. Any changes of the policy should be brought to the attention of employees and volunteers.

3. Roles and Responsibilities

- 3.1 The Full Council has ultimate responsibility for the health and safety of Rhuddlan Town Council but discharges this responsibility through its Town Clerk to individual employees and volunteers.
- 3.2 The Council shall ensure that
 - a. They provide the lead in developing a positive health and safety culture through the organisation
 - b. All its decisions reflect its health and safety intentions
 - c. Adequate resources are made available for the implementation of health and safety
 - d. They will promote the active participation of workers in improving health and safety performance
- 3.3 The Town Clerk is the designated person with overall responsibility for ensuring compliance with Health and Safety legislation.
- 3.4 The Town Clerk shall ensure that:
 - a. This policy is implemented, monitored, developed and communicated effectively
 - b. Adequate insurance cover is provided at all times
 - c. There is regular communication and consultation with staff on health and safety matters
 - d. Safe working practices are developed, implemented and maintained
 - e. Accidents, ill health and 'near miss' incidents are recorded, investigated and reported
 - f. Ensure that all employees receive adequate training, information and supervision to maintain safe standards.
- 3.5 All Council employees and volunteers are required to:
 - a. Make themselves familiar with and conform to this policy
 - b. Observe safety rules at all times
 - c. Where required, wear protective clothing and use appropriate safety devices provided
 - d. Report to their line manager all accidents, injuries to persons and damage to vehicles/plant/equipment
 - e. Know the location of First Aid facilities
 - f. Report all safety hazards as a matter of urgency to their immediate line manager

- g. Know what to do in the case of fire, or other emergency and the location of fire-fighting equipment
- h. Maintain good housekeeping at all times
- i. Observe safe standards of behaviour and dress

4. Arrangements for Health and Safety

- 4.1 Risk assessments shall be completed for all council activities and communicated to all employees and volunteers that are participating in the event. Emergency plans including evacuation plans will be established for Council used buildings and other locations used for Council business.
- 4.2 Adequate Health and safety training or instruction shall be provided to all employees and volunteers.
- 4.3 All employees, volunteers and visitors shall be made aware emergency evacuation plans for all buildings used by the Council.
- 4.4 All accidents and significant near misses to be recorded in the accident book held at Hwb Rhuddlan. Accident data will be reviewed by the Clerk and reported to the council for further action.

5. Contractors and Visitors

- 5.1 The Council shall ensure that where contractors or sub-contractors are engaged by the Town Council, they must maintain effective control of themselves and those working under them so as to ensure they comply with the responsibilities and duties of the Health & Safety at Work Act 1974.
- 5.2 The Council shall ensure that those not in employment of the Council, including the general public are not exposed to risks to their safety or health when on Council premises or at events organised by or on the behalf of the Town Council.

Date policy approved and adopted by Rhuddlan Town Council:

Review Date:

From: Legal - Business Support Unit <legal.businesssupport@denbighshire.gov.uk>
Sent: 16 November 2023 16:31
To: City, Town and Community Councils
Subject: Neges gan Bwyllgor Safonau Cyngor Sir Ddinbych/Message from Denbighshire County Council's Standards Committee

Annwyl Glercod,

Neges gan Bwyllgor Safonau Cyngor Sir Ddinbych

Fel y byddwch chi ac aelodau o'ch Cyngor yn ymwybodol, mae aelodau'r Pwyllgor Safonau yn ymweld â Chynghorau Tref, Dinas a Chymuned yn rhan o'u rhaglen dreigl o arsylwadau i gadw at y Cod Ymddygiad. Gofynnodd yr Aelodau i mi ddarparu adborth dienw a chyffredinol i bob Cyngor, er mwyn rhannu arfer da a thynnu sylw at feysydd allai fod o gymorth i wella llywodraethiant yn gyffredinol. Efallai yr hoffai eich Cyngor chi adolygu neu weithredu neu ystyried a oes angen unrhyw weithred yn y meysydd canlynol.

- **Datgan cysylltiad mewn cyfarfodydd**

Mae'r arfer yn amrywio o Gyngor i Gyngor o ran aelodau yn datgan cysylltiad; neu gysylltiad personol ac sy'n rhagfarnu. Mae'n rhaid i aelodau ddatgan beth yw'r cysylltiad - os yw'r cysylltiad yn bersonol neu'n un sy'n rhagfarnu yna fe ddylent fod yn gadael yr ystafell ar gyfer yr eitem honno, oni bai eu bod wedi cael gollyngiad gan y Pwyllgor Safonau neu fod ganddynt eithriad o dan y Cod. Fe ddylai aelodau hefyd fod yn datgan *natur* y cysylltiad personol, ac fe ddylid ei recordio a'i nodi yn y cofnodion. Mae Canllaw i Gynghorau Cymuned gan Ombwdsmon Gwasanaethau Cyhoeddus Cymru ar gael ar y wefan, ac rwy'n argymhell yn gryf ei fod yn cael ei rannu gyda phob aelod, boed nhw'n aelodau ers peth amser, neu'n aelodau newydd.

- **Protocolau Hunan Reoleiddio**

Mae'r Pwyllgor Safonau yn awyddus i sicrhau bod hwn ar waith ym mhob Cyngor, ei fod wedi'i fabwysiadu yn iawn a bod yr aelodaeth yn ymwybodol o'i fodolaeth. Mae fframweithiau o'r fath yn adnoddau hanfodol pan fydd anghydweld yn digwydd rhwng aelodau; gallai anghydfodau o'r fath effeithio ar enw da y Cyngor a thynnu sylw oddi ar y gwaith da sy'n cael ei gyflawni i gymunedau. Os bydd aelodau yn gwneud cwyn gydag Ombwdsmon Gwasanaethau Cyhoeddus Cymru yna fe fydd hi bob amser yn cyfeirio'r gŵyn er mwyn delio a'r mater yn lleol drwy'r Protocolau Hunan Reoleiddio. Mae'n rhaid i'r protocol weithio ar gyfer eich Cyngor penodol chi, ac fe ddylai fod yn ddull effeithlon o ddatrys materion. Mae rhai Cynghorau yn defnyddio Cyngor Cymuned cyfagos i gynorthwyo a chefnogi, ar sail ddwyochrog. Mae gan Un Llais Cymru enghraifft dda allai fod o gymorth. Nid oes gan Swyddog Monitro'r Sir y capasiti i gymryd rhan ym mhroses y protocol ar lefel Cymunedol; yn rhannol oherwydd yr adnoddau, ond hefyd oherwydd y potensial bod cwyn yn cael ei hatgyfeirio atyn nhw a'r Pwyllgor Safonau gan Ombwdsmon Gwasanaethau Cyhoeddus Cymru a'r angen i osgoi unrhyw wrthdaro buddiannau.

- **Goddefebau**

Mae'r Pwyllgor Safonau yn nodi nad ydyw wedi derbyn unrhyw gais gan Gyngor Cymuned yn y blynnyddoedd diwethaf; nid yw'n glir beth yw'r rheswm am hyn, ond dyma atgoffa clerod ei bod hi'n bosibl gwneud cais.

- **Hyfforddiant Cod Ymddygiad**

Cafodd cyfres o ddigwyddiadau hyfforddi eu darparu ar draws y Sir, yn rhai wyneb yn wyneb ac ar-lein; sesiynau bore, prynhawn a min nos. Yn anffodus ni dderbyniodd llawer o Gynghorau Tref, Dinas a Chymuned y cynnig hwn gan y Sir. Mae'n bosibl mai'r rheswm am hyn yw bod Aelodau wedi cael hyfforddiant am y Cod Ymddygiad yn rhywle arall; serch hynny fe wnaed nodyn o'r niferoedd isel. Fe hoffai'r Pwyllgor Safonau weld hyn yn

cynyddu pan gynhelir sesiynau yn y dyfodol. Bydd hyfforddiant yn codi ymwybyddiaeth am ddyletswyddau cyfreithiol aelodau a dylai leihau nifer y cwynion yn erbyn aelodau.

- **Contractau cyflogaeth/swydd-ddisgrifiadau Clercod**

Gweithwyr yw clercod ac felly fe ddylai'r dogfennau cyflogaeth angenrheidiol fod ar waith, ynghyd â manylion sut fyddant yn cael eu rheoli gan reolwr atebol a'r dyletswyddau sy'n cael eu bodloni megis rhwymedigaethau ariannol ar gyfer ffeilio adroddiadau neu fod cyfrifon yn cael eu gwirio a'u cyflwyno er enghraifft. Fe ddylai fod yna amlinelliad clir rhwng rôl y Clerc a'r Cyngor. Ymhellach, ni ellir tan-bwysleisio lles clercod fel gweithiwr gwerthfawr a phwysig a'u trin gyda pharch ac ystyriaeth fel swyddog yn y Cyngor.

Yn olaf, mae'r Pwyllgor Safonau fel arfer yn cydnabod ac yn diolch i Gyngorau Cymuned am y gwaith a'r gwasanaethau maent yn ei ddarparu i'w cymunedau a byddant yn parhau â'u hymweliadau â phob Cyngor rhwng rŵan a diwedd y tymor hwn.

Cofion

Swyddog Monitro

Dear Clerks,

Message from Denbighshire County Council's Standards Committee

As you and your Council members will be aware, members of the Standards Committee visit Town, City and Community Councils as part of their rolling programme of observations on adherence with the Code of Conduct. I have been asked by Members to provide a regular anonymised and generic feedback to all Councils, so that good practice can be shared and to highlight areas which may be of assistance in improving governance generally. The following may be areas where your Council may wish to review or implement or consider if any action is needed.

- **Declaration of Interests at meetings**

Practice varies from Council to Council on members declaring a personal interest; or a personal and prejudicial interest. Members need to declare which interest it is – as if the interest is personal and prejudicial then they should be leaving the room for that item, unless they have been granted a dispensation from the Standards Committee or have the benefit of an exemption under the Code. Members should also be stating the actual *nature* of the personal interest, which should be recorded and noted in the minutes. The PSOW Guidance to Community Councils is available on her website and I strongly recommend that this is shared with all members, whether long standing or newly installed.

- **Self regulatory protocols**

The Standards Committee is keen to ensure that all Councils have this in place, duly adopted and the existence is raised amongst the membership. Such frameworks are essential tools where disputes arise member to member; such disputes may impact on the reputation of the Council and take away from the good work that is delivered for communities. In the event that a member lodges a complaint with the PSOW then she will almost always refer the complaint to be dealt with locally via a SRP. The protocol needs to work for your specific Council and should be an efficient method of resolution. Some Councils use a neighbouring Community Council to assist and support, on a reciprocal basis. One Voice Wales has a good example which may be of assistance. The County Monitoring Officer does not have the capacity to become involved in the protocol process at Community level; partly because of resources but also due to the potential for a complaint to be referred to them and the Standards Committee from the PSOW and the need to avoid any conflict of interest.

- **Dispensations**

The Standards Committee notes that it has not received any application from a community council in recent years; it is not clear why this is but a reminder to clerks that it is possible to make an application.

- **Code of Conduct Training**

A programme of training events was provided across the County, face to face and online; morning, afternoon and evening sessions. Sadly with very low uptake generally from Town, City and Community Councils for this offer from County. This may be because the members have taken up training on the Code of Conduct elsewhere; however the low up take has been noted. Standards Committee would very much like to see this increasing when future sessions are offered. Training will raise awareness of members legal duties and should reduce the number of complaints against members.

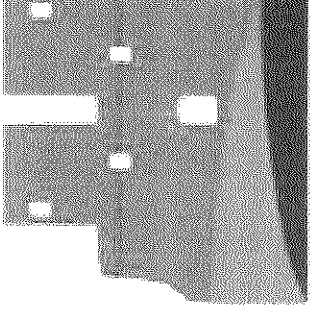
- **Clerks' contracts of employment / job descriptions.**

Clerks are employees and should therefore have the requisite employment documentation in place, together with details of how they will be line managed and that duties are being met such as financial obligations for filing of reports or accounts are checked that submission has taken place for example. There should be a clear delineation between the role of the clerk and that of the Council. Further, the well being of the clerk as a valuable and key employee and being treated with respect and consideration as an officer of the Council cannot be understated.

Finally, Standards Committee as ever recognises and thanks all community councils for the work and services they deliver for their communities and will continue with their visits to all Councils between now and the end of this term.

Regards

Monitoring Officer



Cyngor Iref
Rhuddlan
Town Council

TOWN PLAN

2023 - 2027

Rhuddlan – a great place to live, work and visit.

Published December 2023

Contents

1. Foreword by Rhuddlan Mayor – Cllr. Mike Kermode
2. Rhuddlan Town Council – Some Initial Facts
3. Vision, Role and Purpose
4. Proposals and Projects for 2023 – 2027
5. Implementing the Town Plan – Capacity to Deliver

1. Foreword by Rhuddlan Mayor – Councillor Mike Kermode

I am pleased to present Rhuddlan Council's Town Plan for 2023-27.

This is the Council's second Town Plan and it sets out an ambitious set of proposals for next few years. These show that the Town Council will be working hard to continue to make Rhuddlan a great place to live in, to do business in and to visit.

The Council already does this in many ways, as noted on the next page. However, we can see that there are other needs and issues that need to be addressed over the next few years. This document sets out positive plan to tackle these.

Not everything can be achieved instantly and some of the proposals and projects may take several years to accomplish. The Council's aim is to make progress on a step-by-step basis with the clear aim of continuing to make positive differences for all of the residents of our town.

1. Rhagair gan y Maer – Cynghorydd Mike Kermode

Rwyf yn hapus i gyflwyno y Cynllun Tref diweddaraf Rhuddlan I 2023-27

Mae'n bleser gennyf gyflwyno Cynllun y Dref Cyngor Rhuddlan ar gyfer 2023-27.

Dyma ail Gynllun y Dref y Cyngor ac mae'n cynnig set o gynigion uchelgeisiol ar gyfer y blynyddoedd nesaf. Mae'r rhain yn dangos y bydd Cyngor y Dref yn gweithio'n galed er mwyn parhau i wneud Rhuddlan yn lle gwych i fyw, i wneud busnes, ac i ymweld ag ef.

Mae'r Cyngor yn gwneud hyn eisoes mewn sawl ffordd, fel y gwelir ar y dudalen nesaf. Fodd bynnag, gallwn weld fod anghenion a materion eraill y bydd angen rhoi sylw iddynt dros y blynyddoedd i ddod. Mae'r ddogfen hon yn cynnig cynllun cadarnhaol i fynd i'r afael â'r rhain.

Ni fydd yn bosibl cyflawni popeth ar unwaith a gall gymryd sawl blwyddyn i gwblhau rhai o'r cynigion a'r prosiectau. Nod y Cyngor yw gwneud cynnydd cam wrth gam gyda'r amcan clir o barhau i wneud gwahaniaeth cadarnhaol ym mywydau holl breswylwyr ein tref.

(Page 1)

(Inside of the cover)

2. Rhuddlan Town Council – Some Initial Facts

The Town Council was set up in its present form in April 1996 as part of the reorganisation of Local Government in Wales.

The present Council was elected in May 2022. The next elections are expected to be in May 2027. The Council has 11 members and is supported by 2 members of staff.

The Council has various responsibilities and services, including:

- Play Areas – Admirals Fields / Multi Use Games Area and Vicarage Lane Play Area.
- The Hwb – community facility and public toilets
- Bus shelters
- Rhuddlan War Memorial
- Litter bins
- Award grants
- Organise and support town events
- Consultation on planning applications
- Providing Christmas lights
- Notice Boards: Community Board and Town Council Board
- Knights Wooden Sculpture
- Seating Benches

It also supports a range of other services, events and activities in the Town. These include the running of the Library, the Dementia Group, the annual Gwledd-Food Fest and the Community Group.

These are all funded by the Council's annual budget which is £213,045 for 2023-24. This money comes from three main sources. These are the Council's precept on residents through the Community Charge; the Council's bank balances and external grants/funding.

More information is available on the Council's website at rhuddlantowncouncil.gov.uk

3. Vision, Role and Purpose

The Town Council has an active and an influencing role.

Active Role – To provide services and facilities that meet the needs of Rhuddlan residents and make the town a great place to live in and to visit.

Influencing Role – To maintain an awareness of the policies and activities of outside bodies, such as Denbighshire County Council (D.C.C.), that may have an impact on people's lives in Rhuddlan and to lobby and influence these outside bodies to ensure that their plans and activities have a beneficial impact.

The proposals and projects contained in the Town Plan have been assessed to see what impact they will have on three key elements:

- **Community** – promoting social well-being, supporting the town's culture and history, engaging with and supporting local groups, promoting equality, equity and working closely with other stakeholders and partners that act with common aims.
- **Economic** – helping Rhuddlan to be a prosperous town by supporting local businesses and encouraging various forms of investment and infrastructure developments to help generate income for and spending locally within our town.
- **Environment** – supporting a sustainable approach to activities and services, maintain a pleasant local environment, minimising waste, encouraging re-cycling, improving biodiversity and minimising environmental pollution.

The Council's overall aim can be summed up as making

Rhuddlan – a great place to live, work and visit

4. Proposals and Projects for 2023-27

The following pages provide information on the proposals/projects contained in the Town Plan for 2023-27.

The proposals and projects are listed in the priority order agreed by the Town Council. However, this does not necessarily mean that the proposals/projects will be delivered in a timescale that exactly matches the priority listing. Nearly half of the proposals and projects have already been actioned one way or another and have some had funding made available to them. Additional funding for these proposals and projects will be considered as the Town Plan is implemented. It is important to note that the Town Plan is dynamic and opportunities may arise to accelerate a proposal or project ahead of others that seem to have a lower priority.

The following information is provided for the proposals and projects:

- Project Name
- Main Benefits in terms of the three key elements:
 - Community
 - Economic
 - Environment
- Estimated Costs
- Estimated Timescale
- Key Partners/Stakeholders
- Potential Problems and Challenges

(Page 4)

5. Implementing the Town Plan – Capacity to Deliver

The Town Council's capacity to deliver the proposals and projects in the Town Plan will depend on a number of factors. The main ones being:

Funding. The Council has 3 main sources of income:

- The Precept from the Community Charge,
- Use of its bank balances
- External/grants.

These funding streams provide what are called **revenue expenditure**. Mainly covering spending on activities that last during one year; such as maintenance costs, activities, grants, events and salaries/allowances.

Spending on items which have a life of more than one year are usually funded from **capital expenditure**. This was used for example in connection with the purchase and development of the Hwb building and the Admiral's Field path; in conjunction with significant external funds. Capital expenditure is normally funded by specific loans from a Government source and grants if they are available.

The Council aims to maintain a careful balance of the use of these funding streams to ensure that the best value is gained for its residents.

Staff Resources and Skills. The Council has a small team of staff, comprising a full-time Town Clerk and a part-time Assistant/Minute Clerk. The Council supports their work and continued professional development with relevant training opportunities.

Engagement with Key Stakeholders. Some of the proposals and projects will require action and support from other public sector organisations, such as D.C.C. and commercial firms. The Council will use its influencing role to the best of its ability to ensure that there are no undue delays in the delivery of the various proposals and projects.

(Page 5)

Project Name	Main Benefits	Estimated Timescale	Estimated Costs	Key Partners/Stakeholders	Potential Problems and Challenges
1. Rhuddlan Museum Extend Rhuddlan Library to include a museum facility overseen by existing library staff and equipped by the Rhuddlan History Society and others.	Community Benefit Provides local residents and visitors with a good understanding of Rhuddlan's social and economic history and the town's culture. Provides a location for many items of historical value that are presently kept outside of Rhuddlan. Helps retain the library. Economic Benefit Can attract visitors with the potential to increase retail sales at shops and businesses.	2-3 years	£250,000 to £500,000	Denbighshire County Council Rhuddlan Local History Society DVLC for grants Cadw	Funding of project External grants Planning permissions
2. New Cemetery To facilitate the construction of a New Cemetery to serve the Rhuddlan/Rhyl area. To lobby DCC to resolve drainage issues at existing Rhuddlan cemetery	Community Benefit Provide adequate capacity for burials in Rhuddlan. Ensure existing cemetery is accessible to all. Minimise residents' concerns about flooded grave plots.	3-5 years 1 year	Estimate £1-2m DCC costs estimated to be approx. £350,000	Neighbouring Town Councils Denbighshire County Council	Funding Availability of suitable land Planning Constraints

Project Name	Main Benefits	Estimated Timescale	Estimated Costs	Key Partners	Potential Problems and Challenges
5. Admiral's Field and Hwb Rhuddlan Support future projects to ensure greater use of Admiral's Field Ensure that Admiral's Field is accessible to all residents as a community recreational and environmental facility.	Community Benefit Fitter and healthier residents Greater use of Admiral Fields. Additional public toilets. Youth Club. Economic Benefits Increased visitors to Rhuddlan to use Hwb and Admiral's Field.	1 year Ongoing Ongoing	£1,000 for trim trail £7,000 toilets £4,000 Youth Activities	Users of Admiral's Field Denbighshire County Council	Availability of external funding.
6. Safer roads and pavements. Implement improvements to roads and pavements to reduce the risk of injury to residents and visitors. Continuation of Council Road Safety Committee. Respond to the practical and locally acceptable elements of the Sustrans report in conjunction with DCC	Community Benefit Safer for residents and visitors. Improved walking and cycling infrastructure. Healthier residents, Environmental Benefits Reduced traffic resulting in less pollution.	Ongoing	Dependent on actions taken	Sustrans Denbighshire CC Ysgol Y Castell Rhuddlan residents	Resident's objections Funding

Project Name	Main Benefits	Estimated Timescale	Estimated Costs	Key Partners	Potential Problems and Challenges
7. Dementia Friendly Rhuddlan Encourage and support the provision of information and activities that will have a positive impact on the lives of people living with dementia and their families/carers.	Community Benefit Provision of information about dementia is a key step in reducing the stigma of the illness. Dementia friendly activities can help to slow down the progression of the illness and help with community engagement.	Ongoing	Approx. £1,000 per year	Rhuddlan Dementia Group Ysgol y Castell St. Mary's Church Shops and businesses Local groups	
8. Obtain World Heritage status for Rhuddlan	Economic Benefits Increase the number of visitors and use of local businesses	1-3 years	Not known	UNESCO Denbighshire County Council	Increased traffic Lack of car parking

Project Name	Main Benefits	Estimated Timescale	Estimated Costs	Key Partners	Potential Problems and Challenges
9. Welcome to Rhuddlan Promote and provide facilities that will maintain and increase tourism income. Promote the town's visitor attractions Ensure visitor information is clear regarding the locations and descriptions of the main attractions.	Economic Benefit Tourist visitors provide valuable retail income to shops and businesses.	Ongoing	£7,000 for Tourism website Other costs TBA	Wales Tourist Board Denbighshire County Council Local businesses Neighbouring councils Cadw	Lack of Coach Parking
10. Coach Friendly Rhuddlan Identify and provide drop-off and pick-up points for use by coach visitors – particularly those with mobility problems - providing easy access to High Street's shops and businesses. Identify and support the provision of a parking area suitable for coaches for visitors to the town.	Community Benefit Provides easier access to the centre of town by visitors that may have mobility problems. Economic Benefit Potential to increase the number of visitors through links with coach operators with the potential to increase income for local shops and businesses. Environmental Benefit Potential to reduce traffic flows and congestion.	1-3 years	Costs not known	Rhuddlan Nature Reserve MAG Denbighshire County Council	Availability of site Road traffic concerns

Project Name	Main Benefits	Estimated Timescale	Estimated Costs	Key Partners	Potential Problems and Challenges
11. Diversity of our Culture To encourage residents and visitors to use Welsh language and appreciate the culture and history of Wales through bi-lingual communications and promotion of Welsh cultural events.	Community Benefit Welsh speaking residents and visitors feel a greater part of the community. Opportunities for non-Welsh speaking residents to get involved with Welsh cultural events.	1-2 years	£1,000/year	Menter Iaith Denbighshire County Council	
12. New Residents in the Community To better integrate new residents into the culture, activities, volunteering, clubs and groups in Rhuddlan	Community Benefit Increase involvement in Rhuddlan organisations and clubs. New residents integrate into the community quicker.	Ongoing	<£500/year	Local Estate Agents Local groups , clubs and organisations Denbighshire County Council	Capturing all incoming residents

Project Name	Main Benefits	Estimated Timescale	Estimated Costs	Key Partners	Potential Problems and Challenges
13. Biodiversity Improvements To encourage and facilitate land owned by RTC, Cadw and DCC (cemetery and library) to be developed to assist nature and increase biodiversity. Support the Rhuddlan Nature Reserve to maintain the reserve and deliver future improvement projects. Improve the environmental amenity of Admirals Field by wildflower areas.	Community Benefit An improvement in the environmental amenity will provide a different dimension for local people to enjoy at Admiral's Field and other locations within the town. Environmental Benefit Improved biodiversity in the town with more residents and visitors' aware of biodiversity and environmental impacts.	1-2 years	<£1,000 per year	Rhuddlan Community Group Denbighshire County Council Cadw Local Residents	Objections from residents

Proposal to request Denbighshire C.C. to review the new 20 MPH restrictions in Rhuddlan Town.

Fellow Cllrs we are all aware of the change within Wales in September this year in respect of making most 30 MPH zones become 20 MPH zones. This is not as a lot of people think a blanket change as The Senedd did allow County Councils to make exceptions for certain roads, if they fitted certain criteria specified by The Senedd.

Denbighshire CC did make some exceptions but not nearly as many as other Councils such as Conwy and Gwynedd.

Public opinion in respect of the change has been divided with many people not being happy. As Chair of The Town Council Road Safety group, I have taken a keen interest in what is happening and note that The Senedd have now suggested that County Councils should revisit the 20 MPH roads to see if they would be suitable for an exemption.

The rules in respect of exemptions are contained within The Restricted Roads 20 MPH Speed limit Wales order 2022.

Please view the entire document as per the below link

[Setting exceptions to the 20mph default speed limit for restricted roads \[HTML\] | GOV.WALES](#)

To summarise these rules

2. Exceptions to the default 20mph limit for restricted roads

2.1 Principles

2.1.1 In line with the Welsh Government's aspiration to meet the Stockholm declaration (Para 1.2.3), a 20mph speed limit should be set where pedestrians and/or cyclists and motor vehicles mix in a frequent manner, except where strong evidence exists that higher speeds are safe.

2.1.2 Not all existing 30mph roads will meet this test, and highway authorities should prepare Orders to retain the current speed limit for these roads. These are termed 'exceptions' to the default speed limit for restricted roads.

2.1.3 Two principal questions, A and B below, should be considered by highway authorities when deciding whether a 30mph exception should be made:

Question A: Are there significant numbers (or potential numbers, if speeds were lower) of pedestrians and cyclists travelling along or across the road?

- If the answer to A is 'no' then an exception for a 30mph speed limit may be appropriate.

Question B: If the answer to A is 'yes', are the pedestrians and cyclists mixing with motor traffic?

- If the answer to B is 'no' then a 30mph speed limit exception may be appropriate.
- If the answer to B is 'yes' then a 20mph speed limit will be appropriate unless the robust and evidenced application of local factors indicates otherwise.

2.2.1 Decisions on exceptions should not be influenced by existing traffic speeds.

Minimum lengths of speed limits

2.2.20 Where applying this guidance would result in short sections of 30mph speed limits, no exception should be made.

2.2.21 SLSLW recommends the minimum length of a speed limit, in exceptional circumstances, should be 300m on roads with a local access function.

I have personally looked at all roads within the Town now subject to a change from 30 mph to 20 mph. I have identified 2 sections of Road which I believe should be considered for an exemption to be made and for them to be made 30 MPH again.

These roads are as follows.

The A551 (New Road)

This road is a North/South direction Road. From the South you enter the 20 MPH zone just after the junction with Grenville Ave. Prior to this it is 40 MPH. From the North you enter from the Golf Club Roundabout which is 20 MPH.

The road is 323 meters long so is long enough.

In answer to the criteria, I would say all of the section has a boundary with the Golf club on the East side which is inaccessible to people thus no pedestrians will be crossing the road from the west side footway.

Most of the West side has no footway until the junction with Bodrhyddan Ave – It is then a wide joint pedestrian and cycle path until you get to the roundabout.

The Cycle path goes from the roundabout to Dyserth about 3 miles away thus the lower limit will not encourage cyclist to cycle on the carriageway as they have a dedicated safe path.

Only 3 houses front the road, and these are nr the roundabout. The Cemetery on the West side is popular for people to visit however they will not be crossing the road at this point as no footway is on the East side of the road and the roundabout provides a pedestrian crossing point.

So basically, answer to Question A and B is NO, so the road is suitable for an exemption.

The A547 Meliden road

This road is a West/East direction Road.

From the East you enter the 20 MPH zone just before the junction with Ffordd Porthdy . Prior to this it is 60 MPH.

From the West you enter from the Golf Club Roundabout which is 20 MPH.

The road is 380 meters long so is long enough.

In answer to the criteria,

I would say all of the section has a boundary with the Golf club on the South side. There is a short section of footpath on the South Side from the Roundabout to the entrance of the Golf club. After this the South side has no footpath.

On the North side there is a combined pedestrian and cycle path which runs the entire length and goes all the way to Dyserth. Apart from the Golf club pedestrians have no reason to cross over the road from the North footway.

The cycle path is of a good width and cyclists have no reason to go onto the carriageway no matter what the speed limit.

The section has no houses fronting it however there are 2 entrances to the estates of Tironfa and Ffordd Porthdy. The road at this point is however straight and gives good vision to cars either driving along the A547 or emerging from the 2 estates.

So basically, answer to Question A and B is NO, so the road is suitable for an exemption.

My proposal is that we as a Town Council ask DCC to consider including these 2 road sections as exemptions to the 20 MPH limit and revert the back to 30 MPH

Regards

Clr Mike Elgin 4/12/23

Eich cyf / Your ref

Ein cyf / Our ref : 44/2023/0644

Dyddiad / Date : 20/11/2023

Rheffwrth / Ref : 01824 706727

Rhuddlan Town Council

Steve Wilson

PO Box 242

Mold

CH7 9FW

Annwyl Syr / Fadam

Dear Sir / Madam

CAIS / APPLICATION: 44/2023/0644

CYNNIG / PROPOSAL: Codi estyniad dormer to fflat i hwyluso trosi atig (Ailgyflwyno) / Erection of a flat roof dormer extension to facilitate a loft conversion (Resubmission)

LLEOLIAD / LOCATION: 11 Links Avenue, Rhuddlan, Rhyl

Derbyniwyd y cais a ddisgrifiwyd uchod gan y Cyngor Sir.

The above-described application has been received by the County Council.

Os oes gennych unrhyw sylwadau yr hoffech i'r Cyngor eu hystyried pan fyddant yn ymdrin â'r cais, anfonwch nhw ar bapur o fewn 21 diwrnod o ddyddiad y llythyr hwn.

If you have any observations which you would like the Council to consider when they deal with the application, I would ask you to forward them in writing within 21 days of the date of this letter.

Byddwn yn gwerthfawrogi'n fawr iawn pe gallech nodi ein cyfeirnod a chynnwys disgrifiad byr o'r cynnig ar eich ymateb os yw hynny'n bosibl.

It would be very much appreciated if you could quote our reference number and include a brief description of the proposal in your response if at all possible.

Byddaf yn cymryd nad oes gennych unrhyw sylwadau os na chlywaf gennych o fewn y cyfnod o 21 diwrnod. Mae'n bosibl y gwneir penderfyniad ar y cais ar ddiwedd y cyfnod ymghynghorol hwn, ac oherwydd mae'n bosibl nad ystyrir unrhyw sylwadau a gyflwynir ar ôl y dyddiad cau gan y Cyngor.

I will assume that you have no observations if I do not hear from you within the 21-day period. The application may be determined at the end of this consultation period, hence any representations received after the expiry date may not be taken into account by the Council.

Yn y fan hyn dylwn ddweud na all y Cyngor Sir ond pendefynnu ar geisiadau cynllunio ond ar sail ystyriaethau cynllunio diys. Fel arfer ni chymerir bod pethau fel colli golygfa, gwrthwynebiad ar sail foisol, cystadleuaeth

I should respectfully advise at this stage that the County Council can only determine planning applications on the basis of valid planning considerations. Matters such as loss of view, objections on moral grounds, unfair competition and private legal disputes, for example, are not

annheg ac anghydfod cyfreithiol preifat, er enghraifft, yn berthnasol i deilyngdod cais cynllunio, a dylech wybod na all y Cyngor Sir roi unrhyw bwys arwyddocaol ar faterion o'r fath wrth wneud penderfyniad.

Sylwch os gwelwch yn dda bod raid i'r Cyngor Sir, o dan Ddeddf Llywodraeth Leol (Hawl i Wybodaeth) 1985, sicrhau bod unrhyw lythyr a dderbyniwyd fel papurau cefndir i'r cynnig ar gael i'w archwilio gan y cyhoedd.

Fe all y cais uchod gael ei ystyried gan aelodau'r Pwyllgor Cynllunio, ac os felly bydd eich ymateb yn cael ei gyhoeddi yn adroddiad y pwyllgor, a fydd ar gael i'w archwilio gan y cyhoedd yn Swyddfeydd y Cyngor ac ar y rhyngrwyd.

Sylwch y gallwch weld manylion am y cais cynllunio ar-lein:
www.sirddinbych.gov.uk/cynllunio

Edrychaf ymlaen at glywed gennych.

Yr eiddoch yn gywir

EMLYN JONES

Pennaeth Gwasanaethau Cynllunio, Gwarchod y
Cyhoedd a Chefn Gwlad

normally accepted as material to the planning merits of an application, and you should be aware that the County Council would not be able to attach any significant weight to such matters in making a decision.

Please note that under the provisions of the Local Government (Access to Information) Act 1985, the County Council is obliged to make available for public inspection any letter received as background papers on the proposal.

The above application may be considered by members of the Planning Committee, in which case your response will be published in the committee report which will be available for inspection by the public at the Council Offices and on the internet.

Please note that application details can be viewed on-line: www.denbighshire.gov.uk/planning

I look forward to hearing from you.

Yours faithfully

EMLYN JONES

Head of Planning, Public Protection and Countryside
Services

P.A.S.
(POSITIVE ACTION FOR STROKES)

Rhuddlan Community Centre
Parliament Street
Rhuddlan

Steve Wilson
Rhuddlan Town Council

07/11/2023

Funding Round 2021/2022

Please find enclosed an application for funding for 2023/2024 year. Like everywhere else the Club is feeling the effects of the financial downturn!

Thanks for your help.

Best wishes,

Sheila Tagholm

Sheila Tagholm. Secretary / Treasurer.
07521 940132

Application for Grant Funding and Community Support

Details about your Organisation/Group

Organisation name POSITIVE ACTION FOR STROKES

Name of Secretary

Address

Post Code

Email

Name of Treasurer

Address

Post Code

Tel

Email

What are the main aims/objectives of your organisation? Maximum 50 words

TO ACCELERATE THE RECOVERY OF STROKE

SURVIVORS:

TO FACILITATE communication between

like minded people

To provide a two course sustaining meal and
refreshments.

Where and when does your organisation meet?

Every Wednesday at the the Community
Centre in Rhuddlan for 46 weeks of the year.

Project / Activity Details

For what purpose are you applying for funding (please continue on a separate sheet if required)

Boccia class. (indoor bowls) 24 weeks of the year = £480.00
 { Craft Class. 46 weeks x £20 = £920
 { Craft materials. 46 x £10 = £460
 Christmas Party free for members £100.
 Catering £40.00 per week (Tescos + Chups) x 46 = £1840.

Please state the amount you are asking for with a breakdown of the estimated total costs:

Breakdown above.

The Club is asking for £3680.

Please provide details of any other sources of income to be used towards this project/activity/event:

- 1) Bank accounts. - see attached.
- 2) Membership subscriptions used to cover monthly rental for use of the Community Centre.

Approximately how many people from the Rhuddlan Area will benefit from this project/activity/event?

Up to 15 people - decrease in numbers overtime.

Has your organisation/group received a grant from Rhuddlan Town Council in the last three years?

Yes ☒ No ☐

If yes, please provide details:

2021/22 year £2250 (I think)

Please provide any other information that you would wish the Council to take into account when considering this application:

.....

.....

.....

.....

.....

.....

.....

Statement to be completed by the Chairman/Secretary/Treasurer of the organisation.

I confirm that all the information on this form is true and correct and that any grant received will be used for the specified purpose(s) only.

I confirm I have enclosed a copy of the following documentation to support this application (if not, please state reason why below)

Bank statements

.....

.....

Copy of latest audited accounts Yes ☐ No ☒

Copy of latest bank statement Yes ☒ No ☐

Covering letter on headed notepaper Yes ☒ No ☐

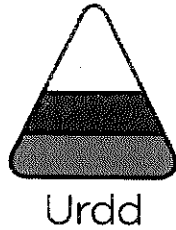
Name S. Tagholm (SHEILA TAGHOLM)

Position SECRETARY / TREASURER

Signature  Date 07/11/23

Please return this form to:
Town Clerk, Rhuddlan Town Council, PO Box 242, Mold, Flintshire, CH7 9FW

07775 673706 clerk@rhuddlantowncouncil.gov.uk



December 2023

The Urdd's Fund for All appeal

Dear Sir / Madam,

Since the 1930s thousands of youngsters in Wales have benefited from one of the Urdd's iconic summer camps – and you might be one of them.

Unfortunately, not all children experience a summer holiday with figures showing that almost one in three children in Wales live in poverty. The Urdd is an organisation for all, and we want to ensure that there are opportunities for all children to create memories at one of our Summer Camps, whatever their circumstances or financial background.

We're proud to be re-launching our **Fund for All appeal** this year to offer 250 children and young people living in poverty in Wales an unforgettable summer holiday in 2024.

To achieve this target, we need your help and are appealing to generous community and town councils to contribute to the fund.

A donation of £180 would cover transport, accommodation, all activities and full board for up to five days at one of our Residential Centres. You would be welcome to request sponsoring a place or places for children in your area by noting your area with your donation.

If you would like to contribute, please visit our website urdd.cymru/fund where payment can be taken in full or in instalments. Or you're welcome to send a cheque to: Fund for All, Gwersyll yr Urdd Llangrannog, Llangrannog, SA44 6AE.

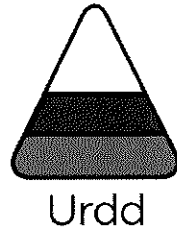
For a discussion regarding the Fund or any developments, please feel free to contact us on 01239 652 140 or by e-mail cronfa@urdd.org

Thank you for your time and for any contribution you can make towards the fund.

Yours sincerely,

Siân Lewis

Chief Executive of Urdd Gobaith Cymru



Rhagfyr 2023

Apêl Cronfa Cyfle i Bawb yr Urdd

Annwyl Syr / Madam,

Ers y 1930au mae miloedd o blant Cymru wedi cael budd o fynychu Gwersylloedd Haf yr Urdd, ac mae'n bosib iawn eich bod chi yn un o'r rheiny.

Yn anffodus, nid pob plentyn sy'n cael y profiad o wyliau haf gyda bron un plentyn ym mhob tri yn byw mewn tlodi yng Nghymru. Mae'r Urdd yn fudiad i bawb, ac rydym am sicrhau fod yna gyfle i gymaint â phosib o blant i greu atgofion yng Ngwersyll Haf yr Urdd, beth bynnag fo'u cefndir neu eu hamgylchiadau ariannol.

Rydym yn falch iawn o ail-lansio apêl uchelgeisiol **Cronfa Cyfle i Bawb** er mwyn cynnig gwyliau haf i 250 o blant a phobl ifanc fwyaf difreintiedig Cymru yn 2024.

I gyflawni hyn, rydym angen eich help chi ac yn chwilio am gynghorau tref a chymuned i gyfrannu at y gronfa.

Byddai cyfraniad o £180 yn talu am wyliau o hyd at 5 diwrnod yn llawn gweithgareddau, yn ogystal â thrafnidiaeth, bwyd a llety yn un o Wersylloedd yr Urdd. Mae croeso i chi hefyd ddatgan eich dymuniad i noddi lle neu lefydd i blant a phobl ifanc sy'n lleol i chi yn ystod y broses noddi.

I gyfrannu at y cynllun, mae modd prosesu taliadau ar-lein drwy ymweld â urdd.cymru/cronfa naill ai fel taliad cyflawn, neu fel cyfres o randaliadau neu mae croeso i chi yrru siec at: Cronfa Cyfle i Bawb, Gwersyll yr Urdd Llangrannog, Llangrannog, SA44 6AE.

Os hoffech sgwrs ynglŷn â'r Gronfa mae croeso i chi gysylltu â ni ar 01239 652 140 neu drwy e-bostio cronfa@urdd.org

Diolch o galon am eich amser ac am unrhyw gyfraniad y gallwch chi ei roi i'r gronfa.

Yn gywir,

Siân Lewis, Prif Weithredwr Urdd Gobaith Cymru

Fund for All

Gift a holiday to children and young people living in poverty in Wales

With almost one in three children living in poverty in Wales, this fund ensures that children and young people are given the opportunity to experience a summer holiday. Your support will give children unforgettable experiences at one of the Urdd's Summer Camps.

How to make a donation:

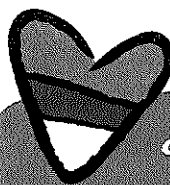
- Justgiving page:
justgiving.com/campaign/cronfa
- Online via our website:
urdd.cymru/cronfa
- Send us a cheque

We appreciate any donations, however big or small.

A donation of £180 will go towards paying for activities, transport, accommodation, and food for up to 5 days at one of our Summer Camps. You will receive a special pin badge and a post card from the summer camps to thank you for your kind contribution.



Scan the barcode for more information



"Without the Fund for All, my daughter definitely wouldn't have been able to go. She's happier, has confidence and can't stop talking about her experience at camp. In her words, she's had the best experience of her life."

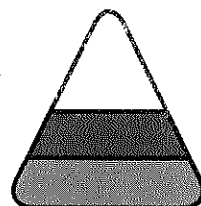
- PARENT



Make a donation today

urdd.cymru/cronfa
[@urddgobaithcymru](https://twitter.com/urddgobaithcymru)

#UrddiBawb



Urdd

Cronfa Cyfle i Bawb

Rhoi gwyliau i blant a phobl ifanc
difreintiedig Cymru

Gyda bron un plentyn ym mhob tri
yn byw mewn tloedi yng Nghymru,
mae'r gronfa hon yn sicrhau bod
plant a phobl ifanc yng Nghymru
yn cael y cyfle i fwynhau gwyliau haf.
Bydd eich cyfraniad yn rhoi cyfleoedd
a phrofiadau bythgofiadwy i blant
yn un o Wersylloedd Haf yr Urdd.

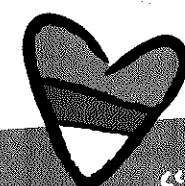
Sut i wneud cyfraniad:

- Tudalen Justgiving:
justgiving.com/campaign/cronfa
- Gwefan yr Urdd:
urdd.cymru/cronfa
- Anfon siec

Rydym yn gwerthfawrogi unrhyw
gyfraniad, fawr neu fach.

Bydd rhodd o £180 yn talu tuag at
gweithgareddau, trafndiaeth, llety,
a bwyd i un plentyn yn un o wersylloedd
haf yr Urdd. Drwy roi rhodd byddwch
yn derbyn bathodyn pin arbennig
a cherdyn post o'r gwersyll haf.

Sganiwch y cod am
fwy o wybodaeth

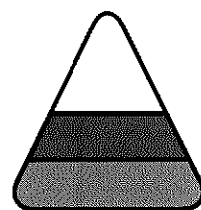


"Diolch i Gronfa
Cyfle i Bawb, mae fy
mhlentyn wedi gwneud
ffrindiau newydd,
goresgyn ei bryder
cymdeitharol, gwella
ei sgiliau Cymraeg ac
wedi gofyn am gael
dychwelyd i'r gwersyll

- RHIANT

Cyfrannwch heddiw

urdd.cymru/cronfa
[@urddgobaithcymru](https://twitter.com/urddgobaithcymru)
[#UrddiBawb](https://twitter.com/urddiBawb)



Urdd



Detailed Receipts & Payments by Budget Heading 06/12/2023

Cost Centre Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
<u>100 Income</u>						
1076 Precept	122,026	183,039	61,013			66.7%
1090 Interest Received	665	0	(665)			0.0%
1200 Other Income	0	500	500			0.0%
Income :- Receipts	<u>122,691</u>	<u>183,539</u>	<u>60,848</u>			<u>66.8%</u>
Net Receipts	<u>122,691</u>	<u>183,539</u>	<u>60,848</u>			
<u>110 Administration</u>						
4000 Staff Salary	20,026	26,000	5,974		5,974	77.0%
4010 PAYE & NI	10,495	11,400	905		905	92.1%
4030 Pension	2,937	3,420	484		484	85.9%
4060 Payroll Admin	224	412	189		189	54.2%
4070 Staff Expenses	0	200	200		200	0.0%
4080 Training	272	1,200	928		928	22.7%
4090 Mayors Allowance	1,500	1,500	0		0	100.0%
4100 Deputy Mayors Allowance	500	500	0		0	100.0%
4110 Councillors Allowance	2,120	2,288	168		168	92.7%
4120 Extra Responsibility Allowance	500	500	0		0	100.0%
4130 Bank Charges	114	120	6		6	95.3%
4140 Audit Fees	0	800	800		800	0.0%
4150 Professional Fees	0	250	250		250	0.0%
4160 Subscriptions & Memberships	279	1,000	721		721	27.9%
4170 Insurance	0	2,500	2,500		2,500	0.0%
4180 Stationery & Postage	906	800	(106)		(106)	113.3%
4185 Photo Copier related	173	450	277		277	38.4%
4190 Civic Duties	956	1,000	45		45	95.5%
4200 Telephone & Broadband	167	350	183		183	47.6%
4210 Website & Photography	1,850	6,480	4,630		4,630	28.5%
4220 Financial Software	753	700	(53)		(53)	107.5%
4230 Hire Of Facilities	0	100	100		100	0.0%
4260 Bus Shelters	0	1,500	1,500		1,500	0.0%
4275 Travel Expenses	1,096	1,100	4		4	99.7%
4290 Sundries	1,375	1,500	125		125	91.7%
4300 Translation Services	2,742	3,500	758		758	78.3%
Administration :- Indirect Payments	<u>48,984</u>	<u>69,570</u>	<u>20,586</u>	<u>0</u>	<u>20,586</u>	<u>70.4%</u>
Net Payments	<u>(48,984)</u>	<u>(69,570)</u>	<u>(20,586)</u>			

ACTUAL BUDGET
 110 ADMIN 48,984 69,570
 120 COMM PROS 88,480 132,135
 130 PLANNING REQS 10,755 11,350
 NET VAT 13,111 -

161,330 213,055 = 75.7%

Continued over page

Detailed Receipts & Payments by Budget Heading 06/12/2023

Cost Centre Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
<u>120 Community Projects</u>						
4290 Sundries	1,989	3,000	1,011		1,011	66.3%
4400 Christmas Street Lights	6,464	13,000	6,536		6,536	49.7%
4410 Remembrance Day	371	500	130		130	74.1%
4420 CCTV - Crime & Disorder	3,400	3,500	100		100	97.1%
4430 Grant - Town Council	10,600	12,750	2,150		2,150	83.1%
4440 Grant - Community Events	7,475	10,000	2,525		2,525	74.8%
4441 Grant - Youth Project Fund	3,700	5,000	1,300		1,300	74.0%
4450 Green Community Projects	0	3,000	3,000		3,000	0.0%
4460 Library - Running Costs	12,000	17,000	5,000		5,000	70.6%
4624 Fresh Air Gym Session	0	500	500		500	0.0%
4627 Events Calendar	100	0	(100)		(100)	0.0%
4629 Anti Speed Campaign	12,290	5,000	(7,290)		(7,290)	245.8%
4634 Town Plan Initiatives	3,698	5,000	1,302		1,302	74.0%
4635 Defib Devices	1,506	2,000	494		494	75.3%
4636 Free Car Parking initiative	9,309	10,500	1,191		1,191	88.7%
4637 Dog Waste initiatives	608	500	(108)		(108)	121.6%
4650 CYB PWLB Loan	6,876	6,877	1		1	100.0%
4651 CYB Adaptations	7,159	0	(7,159)		(7,159)	0.0%
4652 CYB Running Costs	2,619	13,250	10,631		10,631	19.8%
4700 Upgrade Muga Lights	0	10,000	10,000		10,000	0.0%
4701 Improvement to trees on Vic La	0	2,500	2,500		2,500	0.0%
4702 Planters High Street	0	1,248	1,248		1,248	0.0%
4703 Match fund commuted sums	0	2,000	2,000		2,000	0.0%
4704 Refurb Admiral's Field Gate	(1,683)	5,000	6,683		6,683	(33.7%)
Community Projects :- Indirect Payments	<u>88,480</u>	<u>132,125</u>	<u>43,645</u>	<u>0</u>	<u>43,645</u>	<u>67.0%</u>
Net Payments	<u>(88,480)</u>	<u>(132,125)</u>	<u>(43,645)</u>			
<u>130 Playing Fields</u>						
4290 Sundries	1,975	2,500	525		525	79.0%
4600 Repairs & Maintenance	5,106	4,000	(1,106)		(1,106)	127.6%
4610 Electricity MUGA	725	2,000	1,275		1,275	36.2%
4620 Grass Cutting	1,575	1,450	(125)		(125)	108.6%
4630 Litter Collection	1,374	1,400	26		26	98.1%
4632 Annual repayment PWLB Loan	0	0	(0)		(0)	0.0%
Playing Fields :- Indirect Payments	<u>10,755</u>	<u>11,350</u>	<u>595</u>	<u>0</u>	<u>595</u>	<u>94.8%</u>
Net Payments	<u>(10,755)</u>	<u>(11,350)</u>	<u>(595)</u>			

Detailed Receipts & Payments by Budget Heading 06/12/2023

Cost Centre Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
<u>999 VAT Data</u>						
515 VAT on Payments	13,111	0	(13,111)		(13,111)	0.0%
VAT Data :- Indirect Payments	<u>13,111</u>	<u>0</u>	<u>(13,111)</u>	<u>0</u>	<u>(13,111)</u>	
Net Payments	<u>(13,111)</u>	<u>0</u>	<u>13,111</u>			
Grand Totals:- Receipts	122,691	183,539	60,848			66.8%
Payments	161,330	213,045	51,716	0	51,716	75.7%
Net Receipts over Payments	<u>(38,638)</u>	<u>(29,506)</u>	<u>9,132</u>			
Movement to/(from) Gen Reserve	<u>(38,638)</u>					

Time: 14:29

Current Bank A/c

List of Payments made between 01/12/2023 and 31/12/2023

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
14/12/2023	Atom Leaflets	PABT0275	167.10	Inv0302	Booklet of Carols
14/12/2023	HSBC UK	DD	9.00	Statement	Bank Charges 21/10 to 20/11
14/12/2023	Glascoed Timber	PABT0276	1,890.00	Inv A71	Grass cutting 2023
14/12/2023	North Wales Fire Protection Lt	PABT0277	61.20	S12862	Fire extinguisher inspections
14/12/2023	Denbighshire County Council	PABT0278	740.00		VAT on Yoth Club Invoice
14/12/2023	G J Teeson Ltd	CHQ102949	39,222.96	Inv 3190	Final Payment Path Admirals
14/12/2023	RHUDDLAN TOWN COMMUNITY	PABT0279	150.00	Inv114	Dec Community MARkey
14/12/2023	Goodsigns & Print	PABT0280	58.20	Sign Hwb	Inv 111311
14/12/2023	Wales Air Ambulance	PABT0281	500.00		Grant November 23 meeting
14/12/2023	Morral Play Services	PABT0282	468.00	Inv 1954	1/4 Inspn Feb and June 2023
14/12/2023	One Voice Wales	PABT0283	38.00	Inv7544	Training Module Cllr VS
14/12/2023	SLCC Ltd.	PABT0284	279.00	Inv MEM246023-1	SLCC Membership 1/12 12 months
14/12/2023	HMRC	PABT0285	1,626.48	120PP01122176	PAYE & NI Dec 2023
14/12/2023	NEST Pension	DD	469.46		Pension Dec
14/12/2023	Paul Smith	SO	227.87		Salary
14/12/2023	Paul Smith	PABT0286	144.00		Salary Back Pay
14/12/2023	Steve Wilson	SO	1,780.11		Salary
14/12/2023	Steve Wilson	PABT0287	850.91		Salary Back Pay
14/12/2023	Steve Wilson Starling Expense	PABT0288	500.00	GR/VS/AR	Top up Starling Expense Card
14/12/2023	British Gas	DD	209.21	6228630	MUGA Electricity
14/12/2023	Web Studio North Wales	DD	240.00	Inv 7349	Web Site and Social Media Mgmt
14/12/2023	Mari A Williams Translations	PABT02899	198.72	Inv 1374	November Translations
14/12/2023	Glascoed Timber	PABT0290	1,648.80	Inv A76	Litter bin servicing 2023
14/12/2023	Blachere Illuminations UK Ltd	PABT0291	1,488.00	SI56963	Xmas Lights collection/storage
14/12/2023	Angela Wilkins	PABT0292	60.00		Hwb Cleaning Dec
14/12/2023	Vodafone	DD	13.73		Clerk's mobile phone
14/12/2023	British Gas	DD	52.86	Bill No 6233821	Electricity Hwb Rhuddlan
14/12/2023	British Gas	DD	126.81	Bill 6280130	Gas Hwb Rhuddlan
14/12/2023	BT	PABT0296	64.80	N013 XD	Wifi Hwb Rhuddlan
14/12/2023	Thomas Fattorini Ltd	PABT0294	2,234.28	Inv I283242	Mods to Mayor's Chain
14/12/2023	Thomas Fattorini Ltd	PABT0295	594.55	Inv I283243	New Consort Pendant
Total Payments			56,114.05		