

Cyngor Tref
Rhuddlan
Town Council

Rhuddlan Town Council – Minutes of the meeting on the 13th June 2024

Hybrid Meeting

Present:

Cllr Val Simmons (Mayor)
Cllr Jackie Burnham (Deputy Mayor)
Cllr Ivor Beech
Cllr Ann Davies (virtual attendance)
Cllr Reg Davies
Cllr Mike Elgin
Cllr Mike Kermode
Cllr Arwel Roberts
Cllr Gareth Rowlands
Cllr Bleddyn Williams (late arrival @ 1905hrs)
Steve Wilson - Town Clerk
Paul Smith - Clerical Assistant/Minute Clerk (virtual attendance)

There were 2 members of the public present and 2 PCSO's
The meeting was recorded from this point (audio only)

1. Apologies

None

2. Declarations of Interest

Cllr Arwel Roberts, Planning.

3. Urgent Matters

The Mayor informed Members of three urgent matters:

- a) The resignation of Paul Smith Assistant Clerk under Part 2.
- b) Councillors were informed about the vandalised bus shelter.
- c) Waste Collection. This item was discussed in an open manner allowing councillors to add their comments to the escalating issues.
- d) Cllr Ann Davies updated members regarding an emergency DCC meeting regarding waste collection held that afternoon which concluded with a need for better communications with DCC councillors on the escalating issues. The County Councillors were invited to inform DCC of streets in their ward that had not yet received a waste collection. Cllr Arwel Roberts had provided his list of such streets. Both reiterated an acknowledgment by DCC of the great

pressure they were under to put things right, and an apology for the problems being experienced.

A Member identified concerns that the planning for this change had been ongoing for almost 4 years and was surprised by its inadequacy and questioned had other county councils using "Trolibocs" been consulted with. He added that there appears a gross incompetence regarding the planning and rollout of the changes and stated that this and increased council tax, cuts to library open hours and proposed closure of public toilets serves only to raise a feeling of "no confidence" in DCC and the CEO. Cllr Mike Elgin proposed that a letter expressing the Town Council's anger at these issues be sent to the CEO. Seconded by Mike Kermode. **Resolved.**

Members then continued to discuss this issue by noting that the registration for an Absorbent Hygiene Products (AHP) bin has been closed till September, the lack of forms being made available residents requiring assisted collections, and the operatives not aware of who needs such a service.

A Member of the public was invited to ask a question about putting away bins not collected till the next scheduled collections day so as to ease pavement access for residents. They were informed they could.

4. Police Matters

PCSO's Alex Jones and Ben Hamsworth reported that a suspect for the bus shelter vandalism has been identified and spoken to and had no other incidents to report. The suspected drug dealing at the back of the library has been investigated several times and no evidence has been seen.

A councillor enquired about a road traffic accident at the end of Highlands Road, the PCSO's present had no detail on this as the traffic officer's deal with this type of incident.

The Council informed the officers of the Picnic in the Park event on August 3rd between 11am and 4pm and asked that a police presence be provided on the day.

A councillor asked if there was to be any increased patrols at lunchtime and early evenings in Rhuddlan and officers responded with a no.

Another question was asked regarding public access to the police station to report incidents. The officers stated the station was not a "manned" station so there is no public access as such. This can be done at Rhyl station though or via 101.

The officers were thanked for their attendance, then left the meeting.

A Member asked the Clerk to repeat our request for a written report prior to the meeting. **Resolved.**

5a. Minutes of Town Council meeting held on 16th May 2024. *Appendix 1*

A member identified a missing reference to a crashed car at the Nature Reserve. Subject to this being added Cllr Gareth Rowlands proposed the amended Minutes be approved, seconded by Cllr Mike Kermode. **Resolved.** The minutes were duly signed by the Mayor.

b. Minutes of AGM 9th May 2024

The Minutes were proposed as a true record by Cllr Mike Kermode, seconded by Cllr Arwel Roberts. **Resolved** The minutes were duly signed by the Mayor.

6. Progress Report from both Minutes

- i) The Hwb recycling bins will be implemented on receipt of new waste bins ordered from DCC.

ii) The road safety poster competition winners are to be presented with their prizes on a Friday at the school celebration service, a date is to be agreed. A banner of all the winning designs is to be created, and members agreed that a selection of sweets be offered to all the school pupils for participating so everyone gets something. **Resolved.**

The shelters are yet to be painted with the winning designs.

iii) The Clerk read through the community matters progress and Members heard that the various flower beds had been reported, and the Welsh language plaque for Admiral's Field ordered.

7. Correspondence from:

a. The Mayor and Deputy Mayor Reports *Appendix 2*

The Mayor reported that the last month was a busy one and confirmed she had attended the Library Group meeting on 12th June.

The Deputy Mayor verbally added their attendance at the Events Committee meeting on 11th June.

Also mentioned were details regarding a foraging event at the nature reserve. Advertising was poor and Cllr Burnham had contacted the organiser to see if another event could be held in the future, and would be asking the events committee to potentially support it and link it to Council's biodiversity work.

Both reports were accepted

At this point a Member wished the Minutes to record the Council's thanks to those who assisted with the beacon transportation to and from the church.

b. Town Clerk Report *Appendix 3*

- Any Member wishing to attend the Virtual Youth Engagement Summit on 18th July should inform the Clerk and the cost of £65 be met. **Resolved.**
- DCC Biodiversity Office has asked the Council to participate in a project to increase pollinator habitat. It was proposed by Cllr Jackie Burnham that the offer be taken up, seconded by Cllr Gareth Rowlands. **Resolved.**
- The Clerk had received an email from the UK Parliament for support for a campaign to improve the safety of lithium batteries. After a short discussion Members agreed to invite the representative to the September meeting to discuss the issues. **Resolved.**
- The Spiritualist Church emailed about the Council supporting the need for a road directional sign. Cllr Mike Kermode proposed that Council supports the sign provision in principle as long as it will be bilingual but does not pay any of the costs. Seconded by Cllr Jackie Burnham. **Resolved.**
- A request from the youth club for a bike rack at the Hwb. Cllr Mike Kermode proposing this is provided, seconded by Cllr Gareth Rowlands. **Resolved.**
- Following a resident complaint about the state of the BT building in Gwindy Street, Members agreed to formally write to BT to inform them of these concerns. **Resolved.**
- The youth service has offered to carry out some outreach work with older teens following some ASB in Rhuddlan, and invited the police to attend youth club to discuss such issues.
- A request from a resident in Admiral's Walk to cut back a tree over-hanging adjacent to their property. It was proposed by Cllr Gareth Rowlands that Council investigates

the issue and then make a decision whether to carry out any works. Seconded by Cllr Jackie Burnham. **Resolved.**

Members also agreed that the Clerk and Mayor be delegated to make the decision and undertake any works necessary. **Resolved.**

8. County Councillor Reports

Appendix 4

Cllr Ann Davies had circulated a written report adding that the county wide Active Travel project is to be discussed at county level on 1st July 2024, and the speed survey in the Highlands Road area is now in place. A Member reminded Councillors that Town Council had decided that if any Active Travel project is to be continued in Rhuddlan Sustrans & DCC must undertake further consultation with the school and residents. DCC have requested a Road Safety meeting in the near future and have been offered two dates in July. All Members can attend.

The report was accepted

Cllr Arwel Roberts had circulated his written report for Members attention.

Appendix 5

- The Parliament car park surface issues are to be investigated by DCC and the pothole has already been filled.
- A planning site meeting for the Church Gate planning application is to be held tomorrow at 10am. One Town Councillor can attend along with our two County Councillors. Members nominated Cllr Gareth Rowlands to represent Town Council. **Resolved.**
- Cllr Roberts wished to reiterate his congratulations to Bespoke Events and councillors who volunteered their assistance for the very successful Gwledd.
- The AHP bin registration applications have now closed until September 2024 but those who need the service can place such waste in the non-recyclable bin during the interim period.
- A Member reminded the meeting that the Japanese knotweed issue Cllr Roberts reminded members it is the responsibility of NRW.
- The Mayor asked about the commuted sum mentioned in the report. It was suggested that a £50,000 106 Agreement payment might be available soon due to The Rise development. Any decision on what it was used for would be made by DCC although a £5,000 sum was mentioned towards Rhuddlan open spaces.
- Comment was made about the foraging event the Deputy Mayor had reported previously and she proposed that a foraging event be organised by Town Council at a cost of £450, seconded by Cllr Arwel Roberts. **Resolved.** Cllr Gareth Rowlands suggested that before a decision be made this should be discussed with the nature reserve volunteers at tomorrow's meeting.
- **The report was accepted**

9. Minutes of the Library & Museum Working Group held on 14th May, and the 12th June 2024

The meeting of the 14th May nominated Cllr Gareth Rowlands as Chair. **Resolved**

Both Minutes were proposed as true records by Cllr Arwel Roberts, seconded by Cllr Mike Kermode. **Resolved.**

Cllr Gareth Rowlands then took Members through both Minutes including:-

- i) Creating a book of library users feedback and a library prospectus

- ii) Request that DCC Property Services officers support the development on the initial plans and costs, if not, then Town Council will need to fund this activity.
- iii) The Mayor had visited Rhyl library and museum.
- iv) Mention was made of whether a County Heritage Officer still remained in post.
- v) Noted the need to ask CADW what facilities are required in any future museum.

10. Minutes of the Events Committee meeting held on 11th June 2024 Appendix 6

The Minutes were proposed as a true record of the meeting by Cllr Mike Kermode, seconded by Cllr Gareth Rowlands. **Resolved.**

Gwledd entrance and vendors fees were discussed along with the difficulty experienced in collecting the fees and expensive costs of providing cashless payment. Cllr Val Simmons proposed that the entrance be free but vendor fees raised to ensure a more economically feasible event, seconded by Cllr Mike Kermode. This had been resolved by the committee, and endorsed by Full Council tonight. **Resolved.**

Cllr Mike Kermode informed Members on how the Gwledd originated and had progressed significantly to now using a commercial event's organiser, Bespoke Events. A tendering process of 2019 had taken place to get to this stage of undertaking. This organiser had once again served the Council well this year and the Clerk is confident that Standing Orders will allow Council to engage Bespoke Events for another year without a tendering process. Cllr Mike Kermode so proposed, seconded by Cllr Mike Elgin. This had also been resolved by the committee, and endorsed by Full Council tonight. **Resolved.**

A grant applicant was struggling to complete our form with certain details. This was for the Behind the Gate celebration at Pengwern Farm in September. Whilst Members were in favour of offering support it was difficult to progress this further without the necessary application form. Following a lengthy discussion Members agreed to sponsor the celebration event with £500, but precise detail of what was being sponsored would be required. The Council could then fund the sponsored item directly. **Resolved**

11. Public Toilets

↙ see agenda online for strategy

The Interim Public Toilet Strategy had been circulated for Members to prepare a formal response to DCC by 5th July.

The Clerk informed Members of our neighbouring Councils decisions so far regarding public toilets in their towns.

Documentation from DCC stated costs associated with running the toilets of £3,055 per annum.

Concern was voiced over Town Council over committing themselves financially to provide County Council activities and the value for money of the related costs. Similarly, the potential of the costs increasing in future years was identified as a risk.

A Member had investigated the use of a "Portaloo" facility with an estimated cost of £35 a week with a weekly clean.

Members asked the Clerk get a confirmed detail of what DCC costs entail and consider a contract that would not increase above inflation.

It was noted that any businesses opening their toilets for public use could receive £500 pa. Cllr Mike Kermode proposed that Council ask local businesses if they would, seconded by Cllr Jackie Burnham. **Resolved.**

12. Road Safety concerns

Cllr Mike Elgin noted that speeding on Highlands Road was still an issue and a speed survey has been requested in addition to data from council SIDS. The Road Safety committee had also sent a referral to GoSafe.

A Member asked when the Rhyl Road SID was to be repaired. The Clerk will get an update from DCC.

13. Planning

44/2024/1000/PF – Change of use of a ground floor office at Morris-Evans opticians to form a single self-contained flat. No objections.

14. One Voice Wales Conference Wednesday 3rd July 2024

Confirmation Cllr Val Simmons and the Clerk will attend.

15. Budget & Finance Matters

a. Receive & Approve the internal audit report of 2023/24 accounts and the AGAR **Appendix 7**

The Clerk having previously circulated the report informed Members of the high assurance rating given by the council's internal auditor. Cllr Mike Kermode proposed the acceptance and approval of the audit report and signing of the AGAR, seconded by Cllr Arwel Roberts. **Resolved.**

This report will now be forwarded to the external auditor and the legal notice will be displayed on the council's notice board regarding the opportunity to view the councils accounts and associated paperwork.

The original audit documentation (AGAR) was signed by the then Mayor Cllr Mike Kermode and the Clerk post approval by Full Council.

b. Grant requests

None received

c. Receive quarterly accounts

Appendix 8

There being no issues Cllr Arwel Roberts proposed the accounts be received and approved. Seconded by Cllr Gareth Rowlands. **Resolved.**

d. Payment List approval

Appendix 8

A Member reminded Members of the River & Sea Sense charity application issues Members decided as the application did not match what the funds were to be used for. It was proposed the applicant be asked to resubmit a new application. Cllr Mike Kermode proposed, seconded by Cllr Gareth Rowlands. **Resolved.**

Given this change in the payments list to exclude River & Sea Sense Cllr Gareth Rowlands proposed the list be approved, seconded by Cllr Mike Kermode. **Resolved.**

16. Community Matters

- The Mayor reported the High Street disabled car parking space had been repainted by DCC but thought the sign was not large enough. Clerk to contact DCC to request a larger sign.
- Cllr Jackie Burnham identified resident concerns regarding seagull attacks. This was discussed by Members and it was decided to have a specific meeting to review NRW's seagull guidance notes and report back to the council. Proposed by Cllr Gareth Rowlands and seconded by Cllr Jackie Burnham. **Resolved.**

- Cllr Reg Davies noted the area of the Knights was very untidy. Members observed that DCC do trim this area but there is no hand work done. Other Members adding that this is also the case near the library. The Clerk was asked to contact DCC to resolve.
- Cllr Arwel Roberts shared a resident's complaint regarding access when football is taking place at Admiral's Field. Members were sympathetic and had installed no parking signs around the field to discourage parking. Historically this had always been a football field and members had no further ideas as to how Council might help. Secondly, the youth club had offered an open invitation to Members to visit the club. Thirdly, another litter pick is scheduled for 15th June.
- Cllr Mike Elgin reported that the Council's speed gun had been found and can be used in the future
- Cllr Ann Davies chased up the installation of a directional toilet sign on the Rhyl Road entrance to Admiral's Field. The Clerk is already working this request and will chase a response off DCC. Cllr Davies also mentioned that a resident had been told they couldn't park in the car park adjacent to the MUGA. The Clerk reported that there was no restrictions.

17. Part 2 Exclusion of the Press & Public

By virtue of The Public Bodies (Admission to Meetings) Act 1960, the press & public are excluded from discussions on the following items on the basis that disclosure thereof would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted. Proposed by Cllr Arwel Roberts to move to part 2 and seconded by Cllr Gareth Rowlands.

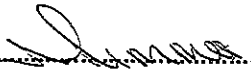
The recording was switched off and Members of the public asked to leave

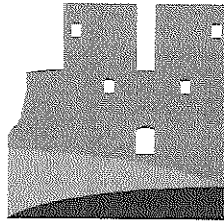
The Mayor informed Members of the resignation received from Paul Smith the Assistant Clerk due to health reasons. The letter of resignation was read for Members information with Paul's consent.

There then followed kind words about Paul's work from the Mayor on behalf of the Council, and several members who had known and worked with Paul over the years for which he showed his appreciation.

Cllr Mike Kermode then proposed that the Personnel Committee meet to discuss Paul's replacement. This was seconded by Cllr Gareth Rowlands. **Resolved.**

18. Date of next meeting – 11/7/2024 Full Council Meeting 7pm

Signed  11/7/2024 Cllr Val Simmons (Mayor)



Cyngor Tref
Rhuddlan
Town Council

Rhuddlan Town Council – Minutes of the meeting on the 16th May 2024

Hybrid Meeting

Present:

Cllr Val Simmons (Mayor)
Cllr Jackie Burnham (Deputy Mayor)
Cllr Ivor Beech
Cllr Reg Davies
Cllr Mike Elgin (virtual attendance)
Cllr Mike Kermode
Cllr Arwel Roberts (late arrival)
Cllr Gareth Rowlands
Cllr Bleddyn Williams
Steve Wilson - Town Clerk
Paul Smith - Clerical Assistant/Minute Clerk (virtual attendance)

There was 1 member of the public present and 2 PCSO's

1. Biodiversity Training

Delivered by Liam Blazey Senior Biodiversity Officer, DCC.

Liam explained that all variations of all life across the planet are important to biodiversity for various reasons which he outlined in his presentation. Slides on the State of Nature in Britain and Wales were compared discussing how biodiversity not only helps humans with our mental health, stress levels, and physical health, but also with the regulation of water, air quality, and pollination of crops

A DCC case study on the theme of urban meadows was explained, ecosystem stability, and ethical responsibility that everyone should have regarding biodiversity.

This was followed by Councillor questions which provided informative answers and concluded with Cllr Ivor Beech offering a visit to his farm to see how biodiversity is woven into their work. Cllrs accepted the kind offer and a date is yet to be confirmed. **Resolved.**

Liam was thanked by the Mayor for his attendance and interesting presentation and the meeting of the Full Council commenced at 19.05 hrs. Liam left the meeting.

The meeting was recorded from this point (audio only)

Members noting that should the virtual meeting technology fails; it is incumbent on them to attend in person.

2. Apologies

Cllrs Ann Davies and Rob Williams

3 Declarations of Interest

Cllr Mike Elgin and Cllr Arwel Roberts, item 16a.

4. Urgent Matters

None

5. Police Matters

PCSO's Alexandra Jones and Ben Harmsworth were present. The latest crime report for the last 12 months numbered 1034 incidents, of which only 26 were Anti-Social Behaviour, which was considered good compared to other neighbouring areas. There was a short discussion on online scamming and how to deal with it and a warning that ASB tends to increase in Rhuddlan by the river during the summer months.

Cllr Arwel Roberts asked for details of an incident in which a car had crashed into the Nature Reserve the previous Sunday. The police could provide no further details.

Cllr Mike Kermode asked how small businesses were coping with the reported increase in shoplifting and how the police deal with this. In response it was stated there have been no reports of shop lifting in the High St apart from the SPAR. When a report is received the police request CCTV footage to help facilitate the identification the offenders, once identified they are spoken to and this could result in a shop ban or an arrest.

Cllr Ivor Beech asked about an incident in which a door was broken down and it was potentially related to a terrorist incident, the police had noted no report and suggested this may be rumour.

Cllr Reg Davies commented again on the dangerous riding of bikes on pavements. A discussion took place regarding mixed cycling/pedestrian usage signs, cyclists dismount signage and the associated law. PCSO Jones said she would check up on and report back.

PCSO Hamsworth noting the dangerous usage of e-scooters was also troublesome and reminded Members that any information or CCTV coverage that could lead to the identification of the offenders would be required to ensure a conviction.

Cllr Gareth Rowlands thanked the police for their dealing with an incident involving paint spillage at his property and on the Hwb pavement.

The Clerk reminded the officers that the Gwledd Festival was on Saturday 18th May.

The Mayor thanked the officers for their attendance PCSO Jones & Hamsworth then left the meeting.

5a. Minutes of Town Council meeting held on 11th April 2024.

Members requested the Minutes highlight Members attending virtually as well as late arrival & early leaving of the meeting. **Resolved**

Cllr Gareth Rowlands proposed the Minutes be approved, seconded by Cllr Jackie Burnham. **Resolved**

7. Progress Report from Minutes

- i) The Declaration of Interest guidance had been added to the agenda.
- ii) The grant towards the volunteer fair of £2000 has been received.
- iii) The road safety poster competition entries from Ysgol Y Castell were recently judged and the winner's presentation is to take place near the end of term.
- iv) The CEO of North Wales Tourism has confirmed he will attend the July meeting.
- v) Regarding the DCC public toilets a document had been received and the Council had until July 4th to formally respond. Will be added to June meeting agenda.
- vi) Members heard about a British Legion wreath being offered for the D Day Anniversary event. Cllr Mike Kermode proposed the Council purchased one, seconded by Cllr Gareth Rowlands. Resolved
- vii) The internal audit report will be on June agenda.
- viii) The High St disabled parking space has been repainted.

8. Correspondence from:

a. The Mayor and Deputy Mayor Reports

The retiring Mayor's last report was circulated and he noted that his nominated charities had benefitted from £3,500 during year in office and offered his sincere thanks to the Members for their support.

The formal donation of £1,150 to Ty Gobaith was made on 8th May.

The new DCC waste collection service public meeting had proved successful in his opinion and residents seemed to go away happy as to how it would work. There were some concerns expressed about those with cognitive health issues that might wrongly place rubbish in the wrong bin. DCC are to offer support on this. It was also reported by the retiring Mayor that apartment blocks have concerns that their collection bins are openly available to the public and the public might wrongly place items in the wrong bins.

The Clerk explained how the Council's Hwb waste recycling system would work, once the new bins had been received.

The report was accepted

The retiring Deputy Mayor last report was circulated and Cllr Simmons informed Members she had attended the Treasure Chest meeting who appear to be interested in booking the Hwb for their next meeting. This brought about a short discussion on permitting free use of the Hwb by charitable organisations and Cllr Mike Kermode proposed such free use, seconded by Cllr Mike Elgin. **Proposition defeated.**

The report was accepted

b. Town Clerk Report

The clerk took members through his report that included:

- Audit Wales email confirming RTC have no outstanding submissions but last year's full audit result is still outstanding.
- Mr John Saunders Lewis has written to ask for support for a charity event in September to celebrate 80 years of agriculture at Pengwern Farm. Members

are aware that this man has suffered with health issues and wants to organise this event as a thank you to the NHS for his treatment received. This cannot be considered using the normal grant application procedure as it concerns an individual applicant which is not permitted via the grant scheme.

After discussion involving consideration of how best to support this request, Cllr Gareth Rowlands proposed that the Events Committee investigate how it might be able to do that. Seconded by Cllr Mike Kermode. **Resolved.**

- The Clerk had received an email from DCC Rights of Way Officer regarding a bench adjacent to the river Clwyd path asking if the Town Council own it. The bench is not on the Council's asset list and Members confirmed it does not belong to RTC. The Clerk to inform DCC of the above. **Resolved.**

9. County Councillor Reports

Cllr Arwel Roberts had circulated a written report for Members attention.

He wanted to add that he had attended a recent meeting of the local MS group which he particularly found interesting and informative.

Cllr Roberts mentioned the state of a footpath within the old ditch and said that DCC were aware of it but had no resources to maintain it. A member added that the old highway lane was also in a poor state of repair and was also a DCC issue.

The report was accepted

Cllr Ann Davies had circulated a written report for Members attention.

A Member asked if Cllr Arwel Roberts had any further information regarding the item in the report referring to the commuted sum of £55,000. Cllr Roberts couldn't elaborate further.

The report was accepted

10. Minutes of the Events Committee held on 16th April 2024

The Minutes were proposed a true record of the meeting by Cllr Arwel Roberts, seconded by Cllr Mike Kermode. **Resolved.**

Cllr Arwel Roberts reminded the Clerk that he would need both Ysgol Y Castell car park gate security numbers for the Gwledd event. Cllr Jackie Burnham noted that construction works were in progress within the rear car park and so would enquire with the school on Friday and report back to the Clerk. **Resolved.**

11. Minutes of the Road Safety Working Group held on 2nd May 2024

The Minutes were proposed as a true record of the meeting by Cllr Mike Kermode, seconded by Cllr Jackie Burnham. **Resolved.**

Cllr Mike Elgin reiterated that the road safety poster competition had been judged, that there was no update on the Active Travel issue, and that there is to be a public consultation about the 20mph speed limit and their suggestions for roads to be return to 30 mph. Members noted that RTC could collect local people's views on any such roads and forward them to the Welsh Government ensuring that the suggestions are not RTC's view but those of the local residents. **Resolved.**

12. Minutes from the Cemetery Meeting held on 7th May 2024

Representatives from Rhuddlan, St Asaph, and Rhyl Community Councils met to discuss a way forward in trying to secure a new cemetery for the combined area. Each representative gave a view of their position on this issue and the debate centred around DCC's views not being acceptable, if any new cemetery would be available to local residents only, and a potential free desk top report by a specialist consultant on any proposed sites.

It was agreed that the next step was to take the request jointly from all the local councils in this area's MAG for a new cemetery to DCC Communities Scrutiny Committee, with the aim to get this issue to Cabinet level in DCC.

Cllr Arwel Roberts as a Rhuddlan County Councillor agreed. Cllr Gareth Rowlands proposed that the Minutes be accepted and that RTC support the suggested way forward. Seconded by Cllr Arwel Roberts. **Resolved.**

13. Update from the Library & Museum Working Group meeting held on 14th May 2024

Cllr Gareth Rowlands (chairman) confirmed attendees and the group's main aim being to investigate funding opportunities. The group want to create two projects; the library's future sustainability and an extension for the museum. Those present showed concern for the library's future and that to apply for funding for a museum design and build would require DCC resource support. Cllr Rowlands is to attend the Meet the Funders event being held in June.

The next meeting to be held on 12th June 2024 at midday.

14. One Voice Wales Conference Wednesday 3rd July 2024

The conference theme is innovative practice and the council could benefit from a member and or the Clerk attending. Cllr Mike Kermode proposed that any Member and the Clerk could attend and funded by the council. Seconded by Cllr Arwel Roberts. **Resolved.**

15. Planning

No applications received

16. Budget & Finance Matters

a. Grant Requests

Rhuddlan Bowling Club – Cllr Arwel Roberts was asked to read out information provided by the club and then left the meeting along with Cllr Mike Elgin having both declaring an interest and left the meeting.

The Clerk reminded Members of bowling club grants already received over the last 3 years. Members discussed the application and suggested that the council should only match fund rather pay the full amount. Cllr Gareth Rowlands proposed that 60% of the application be granted and this was seconded by Cllr Jackie Burnham.

Cllr Mike Kermode proposed an amendment that £400 be granted and the club having to match fund the remainder. Seconded by Cllr Ivor Beech. **Resolved.**

Cllrs Arwel Roberts & Mike Elgin rejoined the meeting and were informed of the result.

River & Sea Sense (RASS) – This organisation was created by a Mum who lost her son in a drowning accident and the aim is to educate young people to the dangers of open water. The application for £450 is to train two teachers at Ysgol Y Castell. Cllr Jackie Burnham (Chair of the school governors) stated there was a disconnect between what the school had been told and what the grant application said. This dilemma brought forward a proposal from Cllr Mike Kermode to agree the grant in principle for the teacher training and await the school's confirmation that this is being offered. Seconded by Cllr Gareth Rowlands. **Resolved.**

Llangollen International Eisteddfod – a letter sent asking for an unspecified donation towards their costs. After discussion it was proposed by Cllr Jackie Burnham that a token £50 was granted, seconded by Cllr Gareth Rowlands. A subsequent amendment by Cllr Arwel Roberts proposed a grant of £200 seconded by Cllr Bleddyn Williams. The amendment was defeated and the original proposal was passed. **Resolved.**

Kids Cancer Charity – a letter sent asking an unspecified grant. This was discussed by Members who agreed not to grant any money on this occasion, proposed by Cllr Mike Kermode, seconded by Cllr Jackie Burnham. **Resolved.**

b. Payments List

Cllr Gareth Rowlands proposed the payments list be agreed, seconded by Cllr Mike Kermode. **Resolved.**

c. Agree payments to Members

Technically these payments have been approved during the budget setting process but the Clerk reminded Members of what the payment are and circulated hard copies of the Members payment form for them to complete and sign. Proposed by Cllr Arwel Roberts, seconded by Cllr Mike Kermode. **Resolved.**

17. Community Matters

- Cllr Ivor Beech highlighted issues with the River Clwyd regarding tree and weed issues being as bad as ever and the risks to Rhuddlan if no action was taken by NRW. Cllr Mike Kermode proposing that a representative of Natural Resource

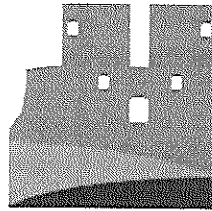
Wales be invited to a future meeting to discuss the concerns, seconded by Cllr Jackie Burnham. **Resolved**

- Cllr Gareth Rowlands asked if Health Prestatyn lach be contacted for an update on when it will be opened on a regular basis.
- Cllr Rowlands noted that a flower bed within the library car park has not been maintained and wished that DCC be asked for an update on when that might take place.
- Cllr Rowlands had witnessed a child walking from the playground to the Hwb public toilets who was in danger of being involved in an accident with a car. He suggested that RTC paint SLOW/ARAF on the tarmac. Cllr Jackie Burnham added that the marking of pedestrian crossing and a pictorial “danger children playing” sign be also considered.
- Cllr Burnham voiced concerns about residents depositing their household rubbish at the Hwb, play area and Parliament Street bins. Members agreed to report this to DCC. **Resolved.**
- Cllr Arwel Roberts asked that the plaque on the Hwb outside wall be translated to Welsh. Members agreed to purchase a new Welsh language plaque. **Resolved.**
- Cllr Mike Kermode informed Members that a large framed photo of King Charles III had been given to RTC. Members were asked if they wanted to place it in the Hwb or donate it to the community centre. By a show of hands Members voted to donate it to the community centre. **Resolved.**
- The Mayor had received a complaint about the Rise development which she suggested the complainant contact the Welsh Government who approved the planning application on appeal.
- The Clerk informed Members that DCC have received intelligence that a regular dog walker is allowing their dog to foul without picking it up. DCC say they will be monitoring the area closely.

18. Date of next meeting – 13/6/2024 Full Council Meeting 7pm

SignedCllr Val Simmons (Mayor)

Date 13th June 2024.



Cyngor Tref
Rhuddlan
Town Council

Rhuddlan Town Council 13th June Reports by Mayor and Deputy Mayor

1. Mayor's Report

Events/Attendances etc.

10th May - Library Visit spoke the Mair and Isabel from Treasure Chest, maybe using the Hwb.

11th May - Went to the litter pick it was very well attended, we also had the squirrels pack attending. Made and collected the refreshments after the event.

14th May - Attended the inaugural meeting of the Library working group which was an excellent meeting and very productive.

17th May - Attended the Rhyl Musical Player at the Little Theatre Rhyl.

18th May - Helped at our Gwydd Food Festival a fabulous event getting better each year.

1st June - Attended The Fun Dog Show at St Mary's Church to give our Prizes, it was very well attended with about 30 dogs competing.

6th June - Attended the Tribute for the D Day Landing and laying a wreath, it was an Honour and a Privilege to do this for Rhuddlan Town Council.

7th June - Calling into the library for a monthly catch up.

8th June - Attending the Community Market.

9th June - Attending Rhyl Civic Service

12th June - Attending The Library Group Meeting

Gas pipe works in Ffordd Nant reported are took photos of all the debris left by workman, DDC streetwise arranged for it all to be cleared.

The grass had not been cut at Ffordd Nant, spoke to the gardener and they went and cut the 3 grassed areas

2. Deputy Mayor's Report

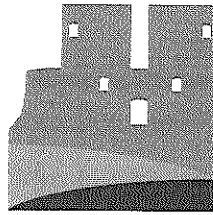
Events/Attendances etc.

On 18th May I volunteered at Gwledd Rhuddlan manning one of the entrance gates for the event. Everyone I spoke to had thoroughly enjoyed the day and we had been blessed with beautiful weather again which is always a bonus.

I was sorry to have missed a Foraging event organized by DCC and held at Rhuddlan Nature Reserve last month. It wasn't advertised very well and I have been contacted by a few residents to say they would have liked to attend. I've been in touch with the company that hosted the event to make plans for another workshop in the near future and will be asking the events committee to consider providing funding and linking it with our Biodiversity promotions throughout the town.

My first official duty was carried out on 6th June when I represented RTC at the DCC D Day Commemoration Concert held at St. Thomas's Church, Rhyl – I will be able to report directly on this and if I managed to get to the lighting of our beacon on time at the meeting.

I have continued to meet with the Headteacher of Ysgol Y Castell on a weekly basis as Chair of School Governors.



Cyngor Tref
Rhuddlan
Town Council

Clerk's Project Report and Correspondence for June 2024 Meeting

Correspondence

The following has been received:

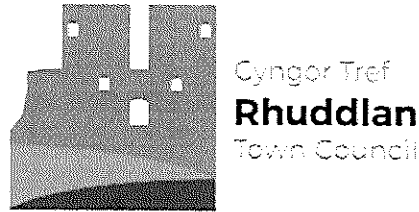
1. Email from SLL regarding a Virtual Youth Engagement Summit being 18 July 2024, in which the Society of Local Council Clerks (SLCC), the National Association of Local Councils (NALC), and One Voice Wales (OVW) are joining forces to host. The event for is for local councils, clerks, councillors, and local council employees across England and Wales to explore innovative ways to engage and inspire young people. £65 per participant.
2. Email from Laim Blazey DCC asking if RTC would like to participate in a project which aims to increase pollinator habitat on privately managed land.
3. Email from Ron Baily at UK Parliament asking for the council's support a campaign to improve the safety of lithium batteries (used in e-bike and e-scooters) and their disposal copied to councillors.
4. Email from OVW regarding Holocaust Memorial Day 2025 copied to councillors.
5. Email from Cllr Arwel Robers regarding a Rhuddlan Bioblitz on the 15th June at Rhuddlan Nature Reserve.
6. Email from Spiritualist Church asking for the costs directional signage on lamp post off main road.
7. Thank you off Marie Curie for £1,000 donation.
8. Request by Youth Club for a bike rack at the Hwb.
9. Email off Emelyn Jones stating DCC will be in contact with al MAG areas regarding the 20mph project.
10. Email off resident complaining about poor state of repair that the BT building on Gwindy Street
11. Email off Youth Worker Claire Cunnah regarding some ASB in Rhuddlan and offering to do some out reach work with the older teens and inviting the police team to youth club sessions. Very pro-active.

Project Update

Community Market – the next markets are scheduled on 8th June. Can councillors please support these markets, it is a great opportunity to meet residents and visitors to Rhuddlan.

Summer Event Volunteer Fair and Picnic in the Park proposed with entertainment and a children's fun soft play area and Bowls. Taking place Sat 3rd August.

Admirals Field path grading and landscaping is complete.



County Councillor Report for June 2024 Meeting – Cllr Ann Davies

ACTIVE TRAVEL CONSULTATION.

A County Councillors Consultation is being arranged to discuss the Rhuddlan Active Travel Project. Update to follow.

HIGHLANDS ROAD

Following many complaints from residents and the recent RTA officers have agreed to commission a speed survey in the Highlands Road area, results will be back in six weeks. Officers will also liaise with colleagues at North Wales Police to find out the circumstances of the collision.

AHP BINS

Residents are being informed that applications for AHP bins are on hold until September, this is totally unacceptable for those who rely on these bins for health reasons and the disposal of baby's nappies. If anyone is encountering a problem obtaining this service, they should contact DCC or their local County Councillors.

ASH DIE BACK

Officers are carrying out a survey/ treatment on trees effected with ash die which is an airborne disease. Effected trees adjacent to the highway will have priority. Anyone with suspicion/ knowledge of trees effected with this disease should inform the tree officer at DCC.

PLANNING APPLICATION

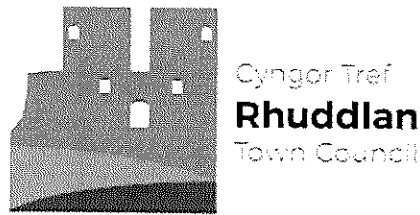
Following residents' feedback on the Church Street application for a single dwelling, I have requested a site meeting , this should take place next week, town council will informed so they can be represented at this meeting.

KINGS NEW YEARS HONOURS GARDEN PARTY

We attended HRH the Kings Garden Party at Buckingham Palace last month. It was lovely to speak with Royals and receive such a warm welcome.

Despite the weather it was a very enjoyable day, not forgetting the wonderful tea and cakes.

County Councillor Ann Davies



County Councillor Arwel Roberts – Adroddiad/Report for meeting on 13/6/2024

Sustainable Communities for Learning (SOP) – Learning Programme

Cabinet decision in May – Cllr Gill German presented a report seeking approval to submit the draft SOP programme for the Sustainable Communities for Learning to the Welsh Government.

Ysgol y Castell is included in this SOP – the small extension in the first 3year time frame. – its inclusion in the programme would allow it to proceed with no borrowing requirements from the Council with the match funding required being provided by Section 106 developer contributions.

Gwarchodfa Natur Rhuddlan.

The Rhuddlan Nature Reserve has offered a feast of foraging knowledge in support of mental and physical wellbeing. A group supported by Nature for Health and Countryside rangers this. An accolade indeed! Denbighshire should be congratulated for being in partnership with Nature for Health.

There is a Bioblitz event organised in the reserve on Saturday the 15th of June.

Japanese knotweed

This evasive plant is growing in the eastern side of the river Clwyd to the north of the flyover bridge. I have been informed that it's the responsibility of the landowner or Natural Resources Wales (NRW) – Garry Davies has promised to contact them – chief ranger within the Countryside Services.

Blocked gully from Glanffyddion stream.

I thank Cllr Merfyn Parry for his diligence here. He is a County Councillor for Llandyrnog area and visits other areas as a salesman to farms. NRW are involved.

The pipe under the road is silted up and doesn't allow water to flow and this backs up and floods the fields. The farmer involved is Mr Huw Davies Morfa Cwybr.

Maes Parcio Stryd y Senedd.

This parking space is a cause of concern and I'm very grateful to the Town Councillors who reported the wall at the back entrance. A pothole in the middle is also a danger. A contractor has been called out to inspect both issues by Mike Jones Highways.

Gwledd

Again, this year the event was a success and I congratulate Ffion and Paul who worked hard to make it so.

New methods of collection waste.

This has caused worries to residents especially if they are not well physically and mentally. We councillors are trying our level best to assist.

Personally, I assisted a few residents to have an Absorbent Hygiene Products Bins – black caddy with purple lid and single- use purple sacks. Even our dental practice in Rhyl contacted me requiring help from DCC.

Thanks to Cllr Rowlands for bringing the fact that a black bin wasn't collected one week from a house within Dyserth Road.

Church Gate, Church Street 44/2023/0783 planning application

A site meeting will happen in the near future.

Betsi Cadwaladr Health Board

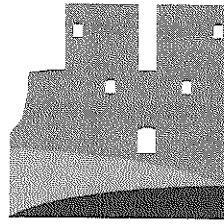
Very worrying that one resident wasn't given the advice that she should contact Social Services after being sent home after a serious operation.

Ash Dieback – Clefyd Coed Ynn.

Trees that are adjacent to the Highway, particularly along gritting routes and on Council land will be on the county priority for inspection. If there is any Ash trees that anyone thinks is causing concerns please contact [Trees@denbighshire .gov.uk](mailto:Trees@denbighshire.gov.uk).

Commuted sums – Affordable Housing.

I have been informed that the development of 4 dormer bungalows at the Rise, Rhuddlan Road which is progressing well will trigger a commuted sum soon. Denbighshire Housing Strategy manage this type of commuted sum. The officers will contact a range of housing organisations including DCC once this commuted sum is received. It can only be spent on affordable housing.



Cyngor Tref
Rhuddlan
Town Council

Rhuddlan Town Council – Minutes of the Events Committee Meeting 11th June 2024

Held at Hwb Rhuddlan

Cllr Mike Kermode (Chair)
Cllr Val Simmons (Mayor)
Cllr Jackie Burnham (Observer)
Cllr Mike Elgin
Cllr Arwel Roberts
Steve Wilson - Town Clerk
Paul Smith - Clerical Assistant/Minute Clerk (Virtual)

The meeting was recorded audio only

1. Apologies

Cllr Gareth Rowlands (Observer), Bespoke Events, Shirley Capper Rhuddlan Bowls Club

2. Declaration of Interest

Cllr Mike Kermode reference a lost property issue at the Gwledd

3. Minutes

The previous meeting Minutes of 11/4/2024 had been reviewed & approved by the Full Council meeting on 16/5/2024.

4. Progress from the Minutes

None

5. Gwledd Review 2024

The Clerk noted that Bespoke Events had worked really hard at organising a successful event, there were no complaints received, and he reminded Members what organisational aspects Town Council had been responsible for.

Over 70 people had paid electronically which has cost implications that need an investigation for more cost effective methods of payment for 2025.

Members discussed and agreed that vendors would be better placed into themed areas in 2025, e.g. food vendors all together. Followed by a series of ideas for next year such as a Town Council volunteer to be placed in the school car park and take details of those parking, a better understanding of generator noises, and provision of electric extension cables.

The Clerk suggested improvements to minimise waste.

A Member voiced concern about the length of travel between their allotted gate collection point and their supported charity stall and Members agreed to look at a site plan for 2025 to ensure certain vendors, volunteers, and community/charity organisations are grouped together for ease of access. It was suggested that the community centre could host the charities together.

Income from entry fees was £1932.91 which is a decrease around £500 from 2023. It was estimated that around 1000 adults attended. Members then discussed potential grants towards the 2025 event but the grant timescales excluded this event. A proposal from Cllr Mike Elgin to provide free entrance in 2025 and increase the charge to vendors, seconded by Cllr Mike Kermode. **Resolved.**

It was suggested that the Clerk speaks to other food festival organisers to investigate their vendor charges.

During a short discussion it was decided to ensure that time was given to introduce the Mayor so that everyone can be welcomed officially in a bilingual manner.

At this point Cllr Mike Kermode declared an interest and informed Members that his parasol had been removed by persons unknown when retrieving his gate entrance stall and would wish to make a claim for its replacement. Cllr Arwel Roberts proposed that Town Council meet the cost of replacement, seconded by Cllr Val Simmons. **Resolved.**

Regarding the previous decision to tender the event organisation which was last done in 2019. The Council's standing orders do have provision for non-tendering under special circumstance and asked Members to consider recommending to Council reengage Bespoke Events as their performance organising this event was excellent and they have all the intelligence regarding vendors etc. Proposed by Cllr Mike Kermode, seconded by Cllr Mike Elgin. **Resolved.**

The Clerk run through the finances and the overall cost to the council was £2,001.

6. Admirals Field Mid-Summer event 3/8/2024

Members agreed to name the event Picnic in the Park Volunteer Fayre.

The Clerk had prepared a document outlining the various items booked and those which were awaiting responses. This included 15 voluntary groups confirming their attendance so far, marque hire, inflatable hire, and entertainment. After a discussion where Members offered several ideas of other entertainers who might attend it was agreed that they forward contacts to the Clerk for him to progress.

Cllr Mike Elgin informed the meeting that the bowls club had a fixture that Saturday so could only provide the BBQ outside of the Bowling Green site on Admiral's Field which Members were happy with. **Resolved**

Members tasked the Clerk to ask the allotment association if their electric points could use for the event.

It was thought that having the Hwb & bowls club toilet facilities this provision was covered. Further discussion was around publicity for the event around Rhuddlan only, confirming extra furniture for the stalls at no cost. It was agreed to purchase Rhuddlan Town Council labelled volunteer Hi-Viz jackets for Council's volunteers.

The Clerk is to inform the police in case of attendance number issues, and check the school car park availability during the school holidays.

It was proposed to run the event from 11am until 4pm. **Resolved.**

Visitors will be encouraged to take home their litter and notices will be placed on the Field entrances for the event, and the opening of the Rhyl Road black gates for easy access.

Resolved.

7. Applications

Cllr Arwel Roberts confirmed he had assisted John Saunders Davies to complete the Councils application form for the Behind the Gate celebration at Pengwern Farm, but the applicant was struggling with certain details. After some discussion members agreed to sponsor the celebration to the amount of £500 but a precise idea of what was being sponsored would be needed first and the Council could then pay the sponsorship directly to the idea provider.

Resolved.

8. Date of the next meeting

July 16th 2024 at 7.00pm in the Hwb

D242502 - Internal Audit of Rhuddlan Town Council 2023-24

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Purpose and Scope of Review

Rhuddlan Town Council requested Denbighshire Internal Audit Services to perform a review of their financial propriety and governance arrangements of their 2023/24 accounts based on an assessment of risk, including carrying out a selective assessment of compliance with relevant procedures and controls expected to be in operation during the financial year ending 31 March 2024.

Audit Opinion

Our review of Rhuddlan Town Council for the financial year 2023/24 found that they have robust governance and financial controls in place with an effective standard of record keeping, supported by the electronic financial system 'Rialtas'.

Comprehensive policies including financial regulations, are in place and available on the town council's website which are reviewed regularly and complied with, and terms of reference are in place for committees.

Testing confirmed compliance with financial regulations, with effective controls in place over income and expenditure, including the treatment of VAT. Regular reconciliations are performed and presented at Town Council meetings on a quarterly basis for approval, which are minuted. Further improvements of the reconciliation process have been identified by appointing a second signatory to sign off the accounts each month. The review of the Annual Return for 2023/24 identified larger variances than expected, however where variances were identified, valid explanations were provided to support the variances.

An asset register is in place and insurance has been reviewed to ensure sufficient cover for assets recorded. There is a comprehensive risk assessment in place to identify and manage risks, which was last reviewed in June 2023.

Based on the scope of the review, we give a high assurance rating. Details of the definitions of the ratings used in the report are included in Appendix 1.

High Assurance ●

Risk and controls well managed and objectives are being achieved

Appendix 1 – Definition of Ratings Used Within the Report

Assurance Levels

High Assurance ●	Risk and controls well managed and objectives are being achieved
Medium Assurance	Minor weaknesses in management of risks and/or controls but no risk to achievement of objectives
Low Assurance ●	Significant weaknesses in management of risks and/or controls that put achievement of objectives at risk
No Assurance ●	Fundamental weaknesses in management of risks and/or controls that will lead to failure to achieve objectives

Risk Assessment Criteria

Risk Severity	Escalation Criteria	Likelihood & Impact
Moderate	Risk containable at service level – senior management and Senior Leadership Team (SLT) may need to be kept informed	- Event is almost certain/likely to occur in most circumstances with very low impact - Event is likely/possible to occur with low impact - Event will possibly/unlikely/rarely occur with medium impact - Event rare and may occur only in exceptional circumstances with high impact
Major ●	Intervention by SLT and / or Corporate Executive Team (CET) with Cabinet involvement	- Event is almost certain to occur in most circumstances with low impact - Event is almost certain/likely to occur in most circumstances with medium impact - Event will possibly/unlikely to occur at some time with high impact - Event rare and may occur only in exceptional circumstances with very high impact
Critical ●	Significant CET and Cabinet intervention	- Event is almost certain or likely to occur with high impact - Event is almost certain/likely/possibly to occur with very high impact

Report Recipients

- Clerk to Rhuddlan Town Council

Internal Audit Team

Sonia Fox-Byrne

fox-byrne.sonia@denbighshire.gov.uk

Key Dates

Review commenced	April 2024
Review completed	May 2024

Detailed Receipts & Payments by Budget Heading 04/06/2024

Cost Centre Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
100 Income						
1076 Precept	66,403	199,211	132,808			33.3%
1090 Interest Received	403	750	347			53.8%
1200 Other Income	3,974	0	(3,974)			0.0%
1201 Community Market Fees	230	1,500	1,270			15.3%
1202 Hwb Bookings	928	3,900	2,973			23.8%
Income :- Receipts	71,938	205,361	133,423			35.0%
Net Receipts	71,938	205,361	133,423			
110 Administration						
4000 Staff Salary	6,707	28,552	21,845		21,845	23.5%
4010 PAYE & NI	3,058	14,724	11,666		11,666	20.8%
4030 Pension	932	4,172	3,240		3,240	22.3%
4060 Payroll Admin	91	275	184		184	33.2%
4070 Staff Expenses	0	200	200		200	0.0%
4080 Training	0	1,000	1,000		1,000	0.0%
4090 Mayors Allowance	1,500	1,500	0		0	100.0%
4100 Deputy Mayors Allowance	500	500	0		0	100.0%
4110 Councillors Allowance	2,080	2,288	208		208	90.9%
4120 Extra Responsibility Allowance	500	500	0		0	100.0%
4130 Bank Charges	24	100	76		76	24.0%
4140 Audit Fees	0	800	800		800	0.0%
4150 Professional Fees	0	250	250		250	0.0%
4160 Subscriptions & Memberships	136	1,083	947		947	12.6%
4170 Insurance	0	2,750	2,750		2,750	0.0%
4180 Stationery & Postage	139	800	661		661	17.3%
4185 Photo Copier related	55	375	320		320	14.8%
4190 Civic Duties	0	1,250	1,250		1,250	0.0%
4200 Telephone & Broadband	75	193	118		118	38.9%
4210 Website & Photography	600	5,400	4,800		4,800	11.1%
4220 Financial Software	897	690	(207)		(207)	130.0%
4260 Bus Shelters	495	1,250	755		755	39.6%
4275 Travel Expenses	173	1,650	1,477		1,477	10.5%
4290 Sundries	187	1,250	1,063		1,063	14.9%
4300 Translation Services	567	3,500	2,933		2,933	16.2%
Administration :- Indirect Payments	18,716	75,052	56,336	0	56,336	24.9%
Net Payments	(18,716)	(75,052)	(56,336)			

Detailed Receipts & Payments by Budget Heading 04/06/2024

Cost Centre Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
120 Community Projects						
4290 Sundries	0	2,500	2,500		2,500	0.0%
4400 Christmas Street Lights	4,045	11,387	7,342		7,342	35.5%
4410 Remembrance Day	0	500	500		500	0.0%
4420 CCTV - Crime & Disorder	0	7,000	7,000		7,000	0.0%
4430 Grant - Town Council	1,950	3,250	1,300		1,300	60.0%
4440 Grant - Community Events	6,187	10,000	3,813		3,813	61.9%
4441 Grant - Youth Project Fund	0	5,067	5,067		5,067	0.0%
4450 Green Community Projects	300	1,500	1,200		1,200	20.0%
4460 Library - Running Costs	0	12,000	12,000		12,000	0.0%
4629 Anti Speed Campaign	0	1,250	1,250		1,250	0.0%
4635 Defib Devices	0	1,416	1,416		1,416	0.0%
4636 Free Car Parking initiative	0	8,750	8,750		8,750	0.0%
4637 Dog Waste initiatives	304	583	279		279	52.1%
4650 CYB PWLB Loan	3,438	6,877	3,439		3,439	50.0%
4653 Hwb Running Costs	1,158	5,426	4,268		4,268	21.3%
4654 Public Toilets Hwb Running Cos	0	6,048	6,048		6,048	0.0%
4655 Admirals Path PWLB Loan	2,326	4,563	2,237		2,237	51.0%
4656 Community Market	300	1,500	1,200		1,200	20.0%
4800 Grt Support arts S145 LGA 1972	0	1,000	1,000		1,000	0.0%
4801 Grt plants Flowers Op Sp 1906	0	2,500	2,500		2,500	0.0%
4803 Grt assist voluntary organisat	0	5,000	5,000		5,000	0.0%
4804 Grt Supp sport & other clubs	0	1,000	1,000		1,000	0.0%
4805 Grt Community/village halls	0	1,500	1,500		1,500	0.0%
4900 Additional Support Library	0	8,586	8,586		8,586	0.0%
4901 Town Plan 2024-2027	0	8,333	8,333		8,333	0.0%
4902 DCC Cutback contingency	0	33,333	33,333		33,333	0.0%
4903 Cemetery Working Group	0	4,167	4,167		4,167	0.0%
Community Projects :- Indirect Payments	20,007	155,036	135,029	0	135,029	12.9%
Net Payments	(20,007)	(155,036)	(135,029)			
130 Playing Fields						
4290 Sundries	0	2,084	2,084		2,084	0.0%
4600 Repairs & Maintenance	120	4,167	4,047		4,047	2.9%
4610 Electricity MUGA	217	1,140	923		923	19.1%
4620 Grass Cutting	0	1,378	1,378		1,378	0.0%
4630 Litter Collection	0	1,167	1,167		1,167	0.0%
Playing Fields :- Indirect Payments	337	9,936	9,599	0	9,599	3.4%
Net Payments	(337)	(9,936)	(9,599)			

Detailed Receipts & Payments by Budget Heading 04/06/2024

Cost Centre Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
<u>999 VAT Data</u>						
115 VAT on Receipts	36,486	0	(36,486)			0.0%
VAT Data :- Receipts	<u>36,486</u>	<u>0</u>	<u>(36,486)</u>			
515 VAT on Payments	1,430	20,659	19,229		19,229	6.9%
VAT Data :- Indirect Payments	<u>1,430</u>	<u>20,659</u>	<u>19,229</u>	<u>0</u>	<u>19,229</u>	<u>6.9%</u>
Net Receipts over Payments	<u>35,056</u>	<u>(20,659)</u>	<u>(55,715)</u>			
Grand Totals:- Receipts	108,424	205,361	96,937			52.8%
Payments	40,491	260,683	220,192	0	220,192	15.5%
Net Receipts over Payments	<u>67,934</u>	<u>(55,322)</u>	<u>(123,256)</u>			
Movement to/(from) Gen Reserve	<u>67,934</u>					

List of Payments made between 01/06/2024 and 30/06/2024

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
13/06/2024	Steve Wilson	PABT0397	408.39	MK & VS	Starling Expenses
13/06/2024	Angela Wilkins	PABT0398	108.00		Hwb Cleaning 24/5 to 28/6
13/06/2024	Cllr Gareth Rowlands	PABT0399	208.00		Annual Allowances
13/06/2024	Cllr Val Simmons	PABT0400	2,208.00		Councillor Allowances
13/06/2024	Cllr Arwel Roberts	PABT0401	208.00		Annual Allowance
13/06/2024	Cllr Reg Davies	PABT0402	208.00		Annual Allowance
13/06/2024	Cllr Ivor Beech	PABT0403	208.00		Annual Allowance
13/06/2024	Cllr Bleddyn Williams	PABT0404	208.00		Annual Allowance
13/06/2024	Cllr Jacqueline Burnham	PABT0405	708.00		Annual Allowances
13/06/2024	Cllr Mike Kermode	PABT0406	208.00		Annual Allowance
13/06/2024	Cllr Mike Elgin	PABT0407	208.00		Annual Allowance
13/06/2024	Cllr Ann Davies	PABT0408	208.00		Annual Allowance
13/06/2024	Mari A Williams Translations	PABT0409	226.35	Invoice 1437	Translation May 2024
13/06/2024	Web Studio North Wales	DD	240.00	Invoice 7919	Website and Social Media Mgmt
13/06/2024	British Gas	DD	45.01	Bill No 7824366	Hwb Gas
13/06/2024	Bespoke Running Events	PABT0410	1,390.00		Gwledd Organisation
13/06/2024	Rhuddlan Bowls Club	PABT0411	400.00	May 2024 Minutes p6	Grant - Cushions
13/06/2024	British Gas	DD	23.94	Bill No 7789623	MUGA Electricity
13/06/2024	British Gas	DD	48.20	Bill No 7789629	Hwb Electricity
13/06/2024	HMRC	PABT0412	1,018.76	120PP01122176	PAYE & NI
13/06/2024	NEST Pension	DD	313.92		Pension
13/06/2024	Steve Wilson	PABT0413	207.75		Salary Adjustment
13/06/2024	Steve Wilson	SO	1,780.11		Salary SO
13/06/2024	Paul Smith	SO	227.87		Salary SO
13/06/2024	Paul Smith	PABT0141	20.00		Salary Adj
13/06/2024	HSBC UK	DD	8.00		Bank Charges
13/06/2024	Core Highway (Signs) Ltd	PABT0415	666.00	Invoice No 16877	Gwledd road closure signs
13/06/2024	Stephen Parker	PABT0416	250.00	Invoice No 100	Gwledd Entertainment
13/06/2024	Wee Bag Band	PABT0417	680.00	Invoice No 873	Gwledd Entertainment
13/06/2024	RHUDDLAN TOWN COMMUNITY	PABT0418	150.00	Invoice No 163	Community Centre Hire Market
13/06/2024	River and Sea Sense	PABT0419	450.00	May 24 minutes p6	Grant
13/06/2024	BT	DD	72.37		HWb Wifi
13/06/2024	Vodafone	DD	14.81		Clerks mobile phone
13/06/2024	Llangollen International Eiste	PABT0420	50.00	May minutes page 6	Grant

Total Payments	13,379.48
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